



Funds and Fees of Office Report For Fiscal Year Ended September 30, 2014

Prepared By
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EL PASO COUNTY, TEXAS
Funds and Fees of Offices Report
For the Fiscal Year Ended September 30, 2014

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EL PASO COUNTY, TEXAS
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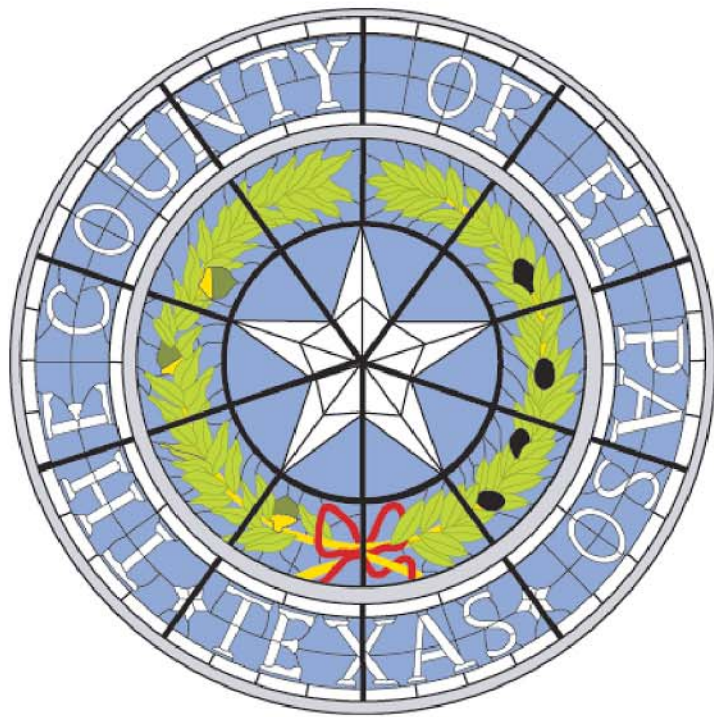
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COUNTY OF EL PASO
OFFICE OF THE COUNTY AUDITOR

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03-E

March 30, 2015

The Honorable District Judges, County Court at Law Judges,
County Probate Judges and Commissioners Court Members
County Courthouse Building
500 East San Antonio Building
El Paso, Texas 79901

Dear Honorable Judges and Commissioners Court Members:

The Funds and Fees of Offices Report for the County of El Paso for the fiscal year ended September 30, 2014 is submitted herewith. This report is required by the *Texas Local Government Code*, §114.025. We believe that the information contained within this report represents all of the financial activity on a cash basis of accounting for various County offices and is reliable in all material aspects.

This report is intended to provide a thorough overview of the various funds and fees collected by the County during the fiscal year ended September 30, 2014. The following pages detail total collections by department and assessments by court.

Overall there was an average increase of 6.47% in collections throughout the various County departments compared to previous year collections. A majority of the increase in collections came from the Justice of the Peace and Constable departments. This was due, in the most part, to a better functionality of the new judicial computer system (Odyssey) in which warrant executions and collections are now operating at a smoother pace. However, several other departments experienced a slight decrease in collections, including the County Clerk, Domestic Relations Office and the County Sheriff department. The County Clerk experienced an overall decrease by 1.0 percent (\$9,333,985 to \$9,269,795), Domestic Relations a 2.95 percent decrease (\$950,429 to \$922,353) and the County Sheriff department a 7.77 percent decrease, (\$16,784,812 to \$15,480,614). These decreases may be attributed to the following factors:

- Implementation and conversion to the new Odyssey system
- Decrease in case filings
- Decrease in collection of outstanding court costs and fines

The Honorable District Judges, County Court at Law Judges,
County Probate Judges and Commissioners Court Members
March 30, 2015
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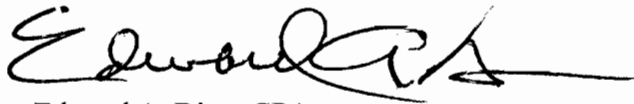
Further evaluation of the 7.77 percent decrease in Sheriff's collections depicts various factors mentioned previously and also is attributed to the following factors as well:

- Decrease in prisoner maintenance collections (\$14,889,917 to \$14,177,626)
- Decrease in misdemeanors collections (\$1,321 to \$0)
- Decrease in collections by other County offices (\$1,401,717 to \$822,691)
- Decrease in N.O.W. account interest income (\$11,672 to \$1,190)

This office will continue to monitored and analyze collections during the current fiscal year to evaluate and understand various factors impacting overall Sheriff's collections.

My sincere thanks go to the County officials and employees who contributed support and leadership in conducting the financial affairs of the County in a responsible and professional manner.

Very truly yours,

A handwritten signature in black ink, appearing to read 'Edward A. Dion', with a long horizontal flourish extending to the right.

Edward A. Dion, CPA
County Auditor

EAD:JO:ya

County of El Paso, Texas
Funds and Fees Collections - Comparative Summary
Fiscal Years 2010 Through 2014

Department	2014	2013	Difference	% Increase/ Decrease	2012	2011	2010
34th District Court	\$156,839	\$174,898	(\$18,059)	-10.33%	\$141,212	\$121,929	\$156,664
41st District Court	193,652	125,904	67,748	53.81%	167,687	306,375	208,662
65th District Court	504,748	504,489	259	0.05%	491,275	456,055	261,457
120th District Court	225,160	213,778	11,382	5.32%	182,149	232,673	231,399
168th District Court	162,794	157,032	5,762	3.67%	206,137	194,859	156,851
171st District Court	169,886	228,946	(59,060)	-25.80%	231,456	225,083	356,774
205th District Court	120,783	132,404	(11,621)	-8.78%	97,256	105,640	79,915
210th District Court	159,764	158,366	1,398	0.88%	133,020	160,930	136,622
243rd District Court	176,988	160,707	16,281	10.13%	123,604	185,512	213,972
327th District Court	265,850	331,096	(65,246)	-19.71%	346,585	336,347	312,729
346th District Court	187,666	218,239	(30,573)	-14.01%	162,691	176,803	156,160
383rd District Court	1,135,647	1,625,418	(489,771)	-30.13%	972,637	1,765,899	1,878,894
384th District Court	130,784	194,441	(63,657)	-32.74%	158,705	226,352	153,558
388th District Court	460,291	274,170	186,121	67.89%	276,642	290,363	435,552
409th District Court	222,962	241,576	(18,614)	-7.71%	188,189	308,795	255,800
448th District Court	88,210	75,327	12,883	17.10%	157,573	145,395	136,933
Criminal District Court No. 1	324,514	428,121	(103,607)	-24.20%	349,384	513,298	563,679
(2) District Clerk Miscellaneous Fees	694,122	597,509	96,613	16.17%			
(2) County Clerk Miscellaneous Fees	54,335	60,764	(6,429)	-10.58%			
(1) Impact Court							
County Mental Health Court No. 1	94,826						
County Mental Health Court No. 2	47,801						
Jury Duty Court	550,213	821,921	(271,708)	-33.06%	968,763	492,858	473,684
County Court at Law No. 1	371,065	424,409	(53,344)	-12.57%	459,342	414,563	465,806
County Court at Law No. 2	399,835	392,847	6,989	1.78%	467,434	478,189	424,590
County Court at Law No. 3	147,306	169,541	(22,235)	-13.11%	154,572	148,535	154,692
County Court at Law No. 4	333,707	335,395	(1,688)	-0.50%	326,998	321,137	299,880
County Court at Law No. 5	282,767	379,253	(96,486)	-25.44%	332,046	352,812	320,157
County Court at Law No. 6	161,045	188,471	(27,426)	-14.55%	185,378	184,094	177,133
County Court at Law No. 7	334,491	374,837	(40,346)	-10.76%	350,592	367,480	344,773
County Criminal Court No. 1	165,997	263,188	(97,191)	-36.93%	303,868	328,039	328,858
County Criminal Court No. 2	349,157	357,742	(8,585)	-2.40%	312,573	353,334	309,778
County Criminal Court No. 3	342,180	328,442	13,738	4.18%	305,110	519,395	630,516
County Criminal Court No. 4	219,775	254,657	(34,882)	-13.70%	218,092	310,020	539,125
Probate Court No. 1	345,827	283,588	62,239	21.95%	313,269	290,015	260,278
Probate Court No. 2	358,967	349,111	9,856	2.82%	320,420	340,795	344,106
County Attorney	346,207	493,166	(146,959)	-29.80%	745,298	1,044,916	1,092,583
County Clerk	6,180,227	5,897,318	282,909	4.80%	5,987,784	5,346,816	6,013,000
County Clerk - Collections	3,035,233	3,375,903	(340,670)	-10.09%	3,084,765	3,480,158	3,557,017
County Sheriff	15,480,614	16,784,812	(1,304,198)	-7.77%	19,758,714	19,927,114	17,553,572
County Tax Assessor-Collector	311,468,476	286,707,311	24,761,165	8.64%	255,615,563	239,253,209	222,313,459
District Clerk	5,392,671	6,041,628	(648,957)	-10.74%	5,479,094	6,221,466	6,252,200
Domestic Relations Office	922,353	950,429	(28,076)	-2.95%	820,984	1,017,330	934,404
West Texas Community							
Supervision and Corrections	4,685,901	5,009,026	(323,125)	-6.45%	4,922,544	5,267,363	5,307,753
Constables - All Precincts	1,165,413	758,120	407,293	53.72%	407,565	2,257,974	2,296,521
Justice of the Peace, Precinct No. 1	255,676	270,866	(15,190)	-5.61%	251,788	309,607	242,511
Justice of the Peace, Precinct No. 2	661,474	623,755	37,719	6.05%	646,791	736,377	719,977
Justice of the Peace, Precinct No. 3	588,262	514,449	73,813	14.35%	610,681	848,302	679,753
Justice of the Peace, Precinct No. 4	751,024	582,956	168,068	28.83%	583,790	774,360	742,038
Justice of the Peace, Precinct No. 5	416,610	372,455	44,155	11.86%	553,302	608,412	362,292
Justice of the Peace, Precinct No. 6-1	1,327,066	1,363,973	(36,907)	-2.71%	1,617,388	2,069,443	1,740,854
Justice of the Peace, Precinct No. 6-2	1,205,958	1,030,645	175,313	17.01%	932,824	970,091	710,324
Justice of the Peace, Precinct No. 7	913,025	832,161	80,864	9.72%	793,634	885,583	785,928

Note:

Summary amounts include collections made by other offices and includes funds remitted to the State.

- (1) The Impact Court is combined with Criminal District Court No. 1.
- (2) Miscellaneous Fees are now being reported separately

**County of El Paso, Texas
Funds and Fees Collections
Fiscal Year Ended September 30, 2014**

Department	Collections on Assessments	Fines and Court Costs Collections	All Other Collections	Interest Earned	Total Collections
34th District Court	\$156,839				
41st District Court	193,652				
65th District Court	504,748				
120th District Court	225,160				
168th District Court	162,794				
171st District Court	169,886				
205th District Court	120,783				
210th District Court	159,764				
243rd District Court	176,988				
327th District Court	265,850				
346th District Court	187,666				
383rd District Court	1,135,647				
384th District Court	130,784				
388th District Court	460,291				
409th District Court	222,962				
448th District Court	88,210				
Criminal District Court No. 1	324,514				
District Clerk Miscellaneous Fees	694,122				
County Clerk Miscellaneous Fees	54,335				
Jury Duty Court	550,213				
County Court at Law No. 1	371,065				
County Court at Law No. 2	399,835				
County Court at Law No. 3	147,306				
County Court at Law No. 4	333,707				
County Court at Law No. 5	282,767				
County Court at Law No. 6	161,045				
County Court at Law No. 7	334,491				
County Criminal Court No. 1	165,997				
County Criminal Court No. 2	349,157				
County Criminal Court No. 3	342,180				
County Criminal Court No. 4	219,775				
County Mental Health Court No. 1	94,826				
County Mental Health Court No. 2	47,801				
Probate Court No. 1	345,827				
Probate Court No. 2	358,967				
Total collections by court	<u>\$9,939,954</u>				
County Attorney(1)			\$286,076		\$286,076
County Clerk		\$1,116,379	5,057,493	\$6,355	6,180,227
County Clerk - Collections		3,034,709	524		3,035,233
County Sheriff			14,656,733	1,190	14,657,923
County Tax Assessor-Collector			311,464,638	3,838	311,468,476
District Clerk		5,392,671			5,392,671
Domestic Relations Office(2)			790,574		790,574
West Texas Community Supervision and Corrections(3)		396,195	4,289,652		4,685,847
Total collections by department		<u>9,939,954</u>			
Constables - All Precincts(4)		578,035	9,194		587,229
Justice of the Peace, Precinct No. 1 (5)		185,020			185,020
Justice of the Peace, Precinct No. 2 (5)		543,464			543,464
Justice of the Peace, Precinct No. 3 (5)		505,733			505,733
Justice of the Peace, Precinct No. 4 (5)		675,378			675,378
Justice of the Peace, Precinct No. 5 (5)		350,191			350,191
Justice of the Peace, Precinct No. 6-1 (5)		1,229,091			1,229,091
Justice of the Peace, Precinct No. 6-2 (5)		1,156,143			1,156,143
Justice of the Peace, Precinct No. 7 (5)		866,638			866,638
Total collections		<u>\$16,029,647</u>	<u>\$336,554,884</u>	<u>\$11,383</u>	<u>\$352,595,914</u>

Notes:

- (1) Summary totals exclude collections by other county offices for bond forfeitures.
- (2) Summary totals exclude collections by District Clerk.
- (3) Summary totals exclude collections for the Sheriff's Office.
- (4) Summary totals exclude collections for criminal collections other than constable fees.
- (5) Summary totals exclude constable fees.

**County of El Paso, Texas
34th District Court
Judge William E. Moody
October 1, 2013 through September 30, 2014**

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$2,981	\$1,450	\$2,613	\$7,044
November	3,446	721	1,001	5,168
December	1,636	769	1,104	3,509
January	1,005	1,130	1,611	3,746
February	3,456	2,174	3,120	8,750
March	2,360	1,607	2,042	6,009
April	2,248	2,104	2,899	7,251
May	998	1,092	1,435	3,525
June	1,069	1,524	1,601	4,194
July	1,761	842	1,019	3,622
August	1,486	1,058	1,183	3,727
September	4,304	1,607	1,732	7,643
Totals	26,750	16,078	21,360	64,188

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		7,814	3,726	11,540
November		6,026	3,153	9,179
December		4,951	2,396	7,347
January		7,043	1,975	9,018
February		3,300	1,940	5,240
March		3,593	1,993	5,586
April		5,104	3,126	8,230
May		5,064	2,669	7,733
June		2,766	1,609	4,375
July		8,436	3,066	11,502
August		5,093	1,823	6,916
September		3,801	2,184	5,985
Totals		62,991	29,660	92,651
Total Collections	\$26,750	\$79,069	\$51,020	\$156,839

County of El Paso, Texas
41st District Court
Judge Ana Perez
October 1, 2013 through September 30, 2014

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$3,137	\$911	\$1,381	\$5,429
November	2,805	1,324	1,843	5,972
December	3,281	919	1,406	5,606
January	3,683	1,295	1,809	6,787
February	6,834	1,079	2,069	9,982
March	8,557	1,957	2,937	13,451
April	4,605	1,463	1,653	7,721
May	6,557	2,340	2,810	11,707
June	6,719	2,054	2,555	11,328
July	6,442	1,977	2,204	10,623
August	4,552	2,091	2,111	8,754
September	4,387	1,888	2,250	8,525
Totals	61,559	19,298	25,028	105,885

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		1,752	129	1,881
November		376	137	513
December		2,550	324	2,874
January		2,298	1,387	3,685
February		3,951	2,249	6,200
March		11,140	1,760	12,900
April		3,376	1,892	5,268
May		8,301	2,653	10,954
June		8,359	2,683	11,042
July		7,805	2,028	9,833
August		3,370	1,710	5,080
September		15,563	1,974	17,537
Totals		68,841	18,926	87,767
Total Collections	\$61,559	\$88,139	\$43,954	\$193,652

County of El Paso, Texas
65th District Court
Judge Yahara Lisa Gutierrez
October 1, 2013 through September 30, 2014

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				-
November				-
December				-
January				-
February				-
March				-
April				-
May				-
June				-
July				-
August				-
September				-
Totals				-

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		\$29,831	\$7,762	\$37,593
November		23,688	11,574	35,262
December		20,169	9,401	29,570
January		25,338	10,865	36,203
February		30,067	15,427	45,494
March		35,052	15,700	50,752
April		32,248	15,560	47,808
May		30,288	14,917	45,205
June		31,867	13,098	44,965
July		27,555	13,056	40,611
August		30,834	12,743	43,577
September		33,122	14,586	47,708
Totals		350,059	154,689	504,748
Total Collections		\$350,059	\$154,689	\$504,748

**County of El Paso, Texas
120th District Court
Judge Maria Salas-Mendoza
October 1, 2013 through September 30, 2014**

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$7,373	\$1,487	\$1,922	\$10,782
November	5,318	1,335	2,108	8,761
December	4,354	1,247	1,390	6,991
January	7,206	2,059	1,894	11,159
February	13,095	1,703	2,743	17,541
March	8,203	2,180	2,629	13,012
April	9,335	1,787	1,841	12,963
May	9,041	1,634	2,136	12,811
June	8,084	1,024	1,147	10,255
July	9,684	1,273	1,811	12,768
August	7,119	1,053	1,278	9,450
September	4,723	1,439	1,790	7,952
Totals	93,535	18,221	22,689	134,445

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		5,215	2,721	7,936
November		2,277	718	2,995
December		2,798	1,459	4,257
January		5,023	1,983	7,006
February		3,229	1,523	4,752
March		23,254	1,971	25,225
April		11,185	1,548	12,733
May		3,245	1,855	5,100
June		3,868	2,231	6,099
July		3,504	1,882	5,386
August		4,109	1,974	6,083
September		1,927	1,216	3,143
Totals		69,634	21,081	90,715
Total Collections	\$93,535	\$87,855	\$43,770	\$225,160

**County of El Paso, Texas
168th District Court
Judge Marcos Lizarraga
October 1, 2013 through September 30, 2014**

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$2,321	\$746	\$1,201	\$4,268
November	2,259	1,089	1,458	4,806
December	2,383	744	1,125	4,252
January	4,015	901	1,012	5,928
February	3,690	1,320	1,828	6,838
March	3,873	821	1,096	5,790
April	2,507	1,079	1,202	4,788
May	8,612	1,342	1,329	11,283
June	3,198	721	1,006	4,925
July	2,928	920	1,244	5,092
August	3,850	939	1,108	5,897
September	1,770	1,296	1,818	4,884
Totals	41,406	11,918	15,427	68,751

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		7,554	2,647	10,201
November		8,899	3,022	11,921
December		3,173	1,806	4,979
January		4,513	2,551	7,064
February		3,044	1,736	4,780
March		4,941	2,681	7,622
April		3,008	1,609	4,617
May		3,876	2,526	6,402
June		9,281	1,993	11,274
July		4,509	2,277	6,786
August		4,897	2,460	7,357
September		8,551	2,489	11,040
Totals		66,246	27,797	94,043
Total Collections	\$41,406	\$78,164	\$43,224	\$162,794

County of El Paso, Texas
171st District Court
Judge Bonnie Rangel
October 1, 2013 through September 30, 2014

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$2,960	\$574	\$1,168	\$4,702
November	1,843	630	728	3,201
December	1,678	669	910	3,257
January	5,236	855	1,013	7,104
February	6,807	1,817	3,085	11,709
March	3,323	1,492	2,369	7,184
April	2,751	1,675	1,363	5,789
May	1,821	1,768	1,620	5,209
June	4,319	1,384	1,430	7,133
July	14,472	1,809	1,416	17,697
August	3,421	1,164	1,060	5,645
September	1,856	1,475	1,167	4,498
Totals	50,487	15,312	17,329	83,128

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		8,226	2,026	10,252
November		4,654	2,633	7,287
December		4,373	2,610	6,983
January		5,323	2,471	7,794
February		4,838	2,562	7,400
March		4,564	2,187	6,751
April		4,272	2,464	6,736
May		3,411	1,934	5,345
June		2,760	1,731	4,491
July		5,685	2,723	8,408
August		6,549	2,795	9,344
September		3,841	2,126	5,967
Totals		58,496	28,262	86,758
Total Collections	\$50,487	\$73,808	\$45,591	\$169,886

County of El Paso, Texas
205th District Court
Judge Francisco X. Dominguez
October 1, 2013 through September 30, 2014

Fines and Costs

Criminal Collections:

<u>By County Clerk and</u> <u>West Texas Community</u> <u>Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$2,516	\$896	\$591	\$4,003
November	1,779	776	581	3,136
December	2,940	559	515	4,014
January	2,471	1,111	1,396	4,978
February	7,190	742	1,140	9,072
March	1,743	1,224	1,761	4,728
April	3,263	1,274	1,063	5,600
May	3,410	1,352	1,588	6,350
June	4,105	1,833	1,487	7,425
July	1,358	1,345	820	3,523
August	4,965	2,006	1,965	8,936
September	2,017	927	1,046	3,990
Totals	37,757	14,045	13,953	65,755

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		2,981	1,832	4,813
November		3,905	1,351	5,256
December		2,673	1,386	4,059
January		2,899	1,473	4,372
February		3,612	1,882	5,494
March		4,265	1,790	6,055
April		1,774	973	2,747
May		3,043	1,823	4,866
June		3,244	1,761	5,005
July		2,499	1,124	3,623
August		2,720	1,455	4,175
September		2,822	1,741	4,563
Totals		36,437	18,591	55,028
Total Collections	\$37,757	\$50,482	\$32,544	\$120,783

County of El Paso, Texas
210th District Court
Judge Gonzalo Garcia
October 1, 2013 through September 30, 2014

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$2,229	\$371	\$639	\$3,239
November	1,881	401	620	2,902
December	2,207	440	811	3,458
January	1,368	417	784	2,569
February	1,909	1,993	1,155	5,057
March	2,873	657	1,205	4,735
April	2,105	722	953	3,780
May	2,480	1,579	2,017	6,076
June	2,619	1,558	1,573	5,750
July	4,115	1,247	1,585	6,947
August	1,914	1,230	1,375	4,519
September	2,734	1,214	1,432	5,380
Totals	28,434	11,829	14,149	54,412

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		4,713	2,972	7,685
November		8,828	2,634	11,462
December		3,788	2,552	6,340
January		4,477	2,217	6,694
February		3,328	1,822	5,150
March		23,865	2,590	26,455
April		5,359	1,848	7,207
May		8,019	3,127	11,146
June		4,527	2,066	6,593
July		4,632	2,548	7,180
August		2,717	1,731	4,448
September		3,256	1,736	4,992
Totals		77,509	27,843	105,352
Total Collections	\$28,434	\$89,338	\$41,992	\$159,764

**County of El Paso, Texas
243rd District Court
Judge Luis Aguilar
October 1, 2013 through September 30, 2014**

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$3,868	\$1,338	\$1,289	\$6,495
November	2,305	1,052	1,328	4,685
December	6,110	1,422	1,257	8,789
January	4,730	1,145	1,201	7,076
February	2,911	739	985	4,635
March	5,425	1,054	1,119	7,598
April	2,509	574	396	3,479
May	3,674	579	569	4,822
June	3,296	736	413	4,445
July	3,399	498	432	4,329
August	1,830	403	503	2,736
September	1,484	167	182	1,833
Totals	41,541	9,707	9,674	60,922

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		1,002	466	1,468
November		2,358	517	2,875
December		13,430	608	14,038
January		4,464	2,074	6,538
February		6,645	2,895	9,540
March		6,199	2,729	8,928
April		30,907	1,549	32,456
May		3,823	2,075	5,898
June		3,213	1,709	4,922
July		12,706	2,125	14,831
August		5,801	2,103	7,904
September		4,263	2,405	6,668
Totals		94,811	21,255	116,066
Total Collections	\$41,541	\$104,518	\$30,929	\$176,988

**County of El Paso, Texas
327th District Court
Judge Linda Y. Chew
October 1, 2013 through September 30, 2014**

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$213	\$20		\$233
November	\$127	\$4		\$131
December	\$70	6		76
January	\$70	2		72
February	230	102	157	489
March	73	26	11	110
April		20	11	31
May		40	12	52
June	78	69	45	192
July		65	46	111
August		21	11	32
September	70	23	11	104
Totals	931	398	304	1,633

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		17,494	8,107	25,601
November		14,965	5,898	20,863
December		13,749	4,983	18,732
January		7,760	3,995	11,755
February		13,617	5,861	19,478
March		20,107	8,728	28,835
April		12,946	5,321	18,267
May		13,729	6,567	20,296
June		18,565	6,100	24,665
July		14,623	7,006	21,629
August		18,644	8,836	27,480
September		17,749	8,867	26,616
Totals		183,948	80,269	264,217
Total Collections	\$931	\$184,346	\$80,573	\$265,850

County of El Paso, Texas
346th District Court
Judge Angie Juarez Barill
October 1, 2013 through September 30, 2014

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$3,645	\$1,094	\$1,431	\$6,170
November	4,416	1,298	1,583	7,297
December	4,427	1,270	1,801	7,498
January	4,069	1,198	1,463	6,730
February	12,296	1,706	1,740	15,742
March	3,628	1,800	1,735	7,163
April	5,914	1,650	1,899	9,463
May	6,882	2,511	2,377	11,770
June	3,420	1,126	1,314	5,860
July	3,740	2,060	2,028	7,828
August	4,008	1,086	1,578	6,672
September	3,725	949	1,329	6,003
Totals	60,170	17,748	20,278	98,196

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		6,638	2,771	9,409
November		4,600	2,695	7,295
December		10,494	2,882	13,376
January		3,961	2,298	6,259
February		3,204	1,560	4,764
March		4,614	2,582	7,196
April		5,045	2,632	7,677
May		3,942	2,309	6,251
June		4,557	2,003	6,560
July		3,419	2,155	5,574
August		6,248	2,451	8,699
September		4,072	2,338	6,410
Totals		60,794	28,676	89,470
Total Collections	\$60,170	\$78,542	\$48,954	\$187,666

**County of El Paso, Texas
383rd District Court
Judge Mike Herrera
October 1, 2013 through September 30, 2014**

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October			\$10	\$10
November			\$5	5
December				
January			\$30	30
February			\$10	10
March			\$10	10
April				
May			\$10	10
June			\$10	10
July		\$12	\$10	22
August		\$18	\$2	20
September				
Totals		30	97	127

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		82,508	15,935	98,443
November		45,962	15,337	61,299
December		66,508	12,748	79,256
January		57,867	11,713	69,580
February		56,457	19,786	76,243
March		48,928	15,485	64,413
April		52,618	19,280	71,898
May		41,751	14,239	55,990
June		136,993	15,010	152,003
July		75,479	16,805	92,284
August		160,016	15,888	175,904
September		121,864	16,343	138,207
Totals		946,951	188,569	1,135,520
Total Collections		\$946,981	\$188,666	\$1,135,647

**County of El Paso, Texas
384th District Court
Judge Patrick M. Garcia
October 1, 2013 through September 30, 2014**

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October	\$2,402	\$1,162	\$1,161	\$4,725
November	1,992	926	1,037	3,955
December	2,158	847	1,022	4,027
January	4,257	2,042	2,059	8,358
February	3,639	2,127	2,336	8,102
March	3,875	1,523	1,897	7,295
April	3,734	1,826	1,260	6,820
May	2,837	1,108	1,103	5,048
June	3,118	1,170	1,305	5,593
July	2,505	1,302	722	4,529
August	3,291	1,466	1,668	6,425
September	2,173	973	1,202	4,348
Totals	35,981	16,472	16,772	69,225

Civil Collections:

<u>By District Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		2,981	1,844	4,825
November		3,648	2,149	5,797
December		3,557	2,037	5,594
January		4,637	2,227	6,864
February		3,043	1,488	4,531
March		3,575	2,126	5,701
April		3,674	1,424	5,098
May		3,587	1,617	5,204
June		2,884	1,517	4,401
July		3,090	1,813	4,903
August		2,312	757	3,069
September		3,506	2,066	5,572
Totals		40,494	21,065	61,559
Total Collections	\$35,981	\$56,966	\$37,837	\$130,784

County of El Paso, Texas
388th District Court
Judge Laura Strathmann
October 1, 2013 through September 30, 2014

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Totals			

Civil Collections:

<u>By District Clerk:</u>	County Court Costs	State Court Costs	Totals
October	\$25,131	\$12,085	\$37,216
November	19,454	10,093	29,547
December	19,135	9,565	28,700
January	21,267	10,565	31,832
February	26,822	13,260	40,082
March	31,506	15,770	47,276
April	30,719	15,539	46,258
May	27,319	11,949	39,268
June	26,614	12,219	38,833
July	27,716	13,731	41,447
August	25,264	11,492	36,756
September	28,818	14,258	43,076
Totals	309,765	150,526	460,291
Total Collections	\$309,765	\$150,526	\$460,291

County of El Paso, Texas
409th District Court
Judge Sam Medrano
October 1, 2013 through September 30, 2014

Fines and Costs

Criminal Collections:

<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$11,911	\$1,854	\$3,850	\$17,615
November	11,148	1,857	2,979	15,984
December	8,149	2,229	3,914	14,292
January	7,437	2,337	3,831	13,605
February	15,160	3,353	3,435	21,948
March	9,605	2,537	3,548	15,690
April	8,813	2,648	2,709	14,170
May	9,887	3,017	3,273	16,177
June	7,619	2,569	2,460	12,648
July	3,622	1,953	2,200	7,775
August	9,372	3,216	3,420	16,008
September	6,065	2,349	2,762	11,176
Totals	108,788	29,919	38,381	177,088

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		594	324	918
November		7,487	210	7,697
December		4,385	253	4638
January		363	223	586
February		7,761	652	8,413
March		1,287	618	1,905
April		790	496	1,286
May		1,081	548	1,629
June		2,780	243	3,023
July		12,483	710	13,193
August		199	122	321
September		1,900	365	2,265
Totals		41,110	4,764	45,874
Total Collections	\$108,788	\$71,029	\$43,145	\$222,962

County of El Paso, Texas
448th District Court
Judge Sergio Enriquez
October 1, 2013 through September 30, 2014

Fines and Costs

Criminal Collections:

<u>By County Clerk and</u> <u>West Texas Community</u> <u>Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Totals				

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		\$444	\$121	\$565
November		927	598	1,525
December		282	122	404
January		4,236	2,702	6,938
February		6,125	3,189	9,314
March		6,820	3,769	10,589
April		6,523	3,704	10,227
May		6,471	4,039	10,510
June		4,895	2,854	7,749
July		7,680	4,079	11,759
August		4,957	2,946	7,903
September		7,052	3,675	10,727
Totals		56,412	31,798	88,210
Total Collections		\$56,412	\$31,798	\$88,210

**County of El Paso, Texas
Criminal District Court No. 1
Judge Diane Navarrete
October 1, 2013 through September 30, 2014**

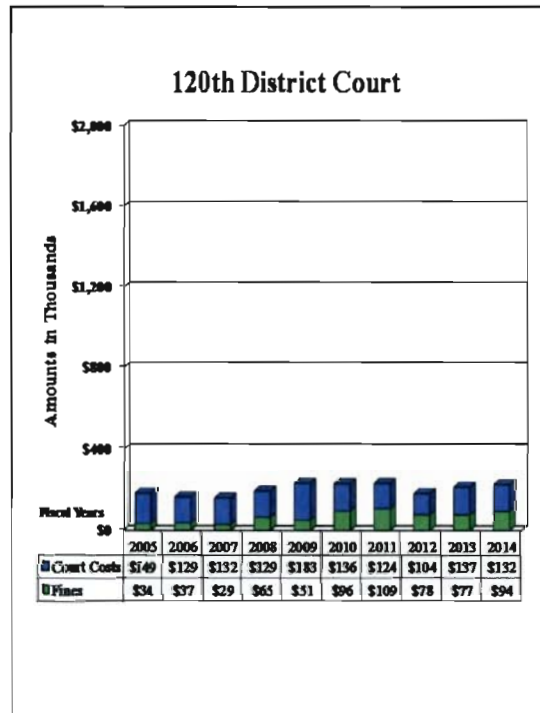
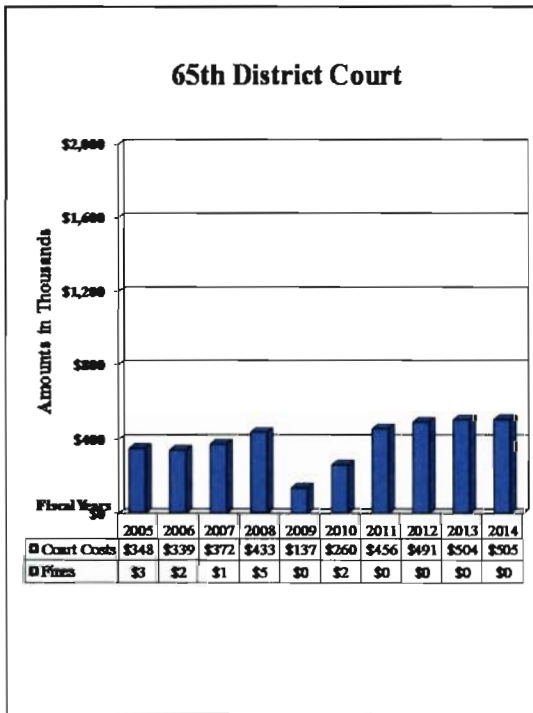
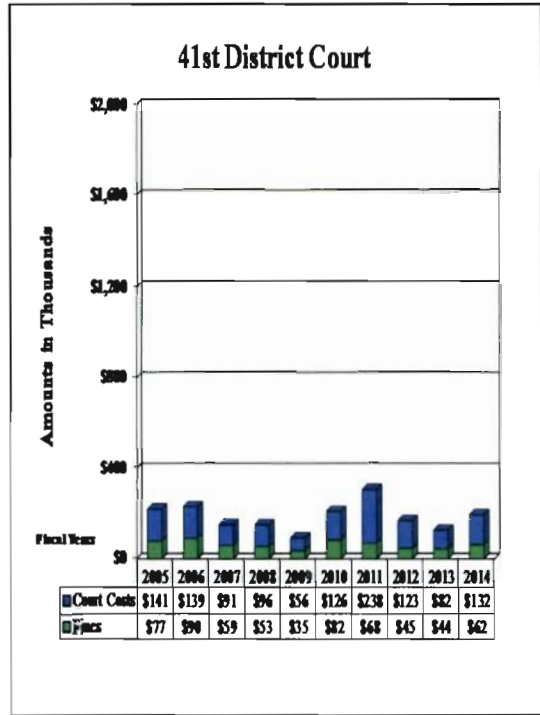
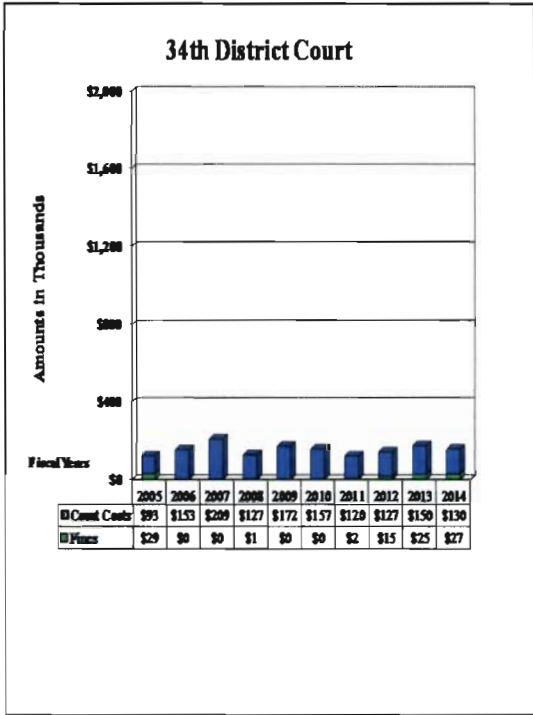
Fines and Costs

Criminal Collections:

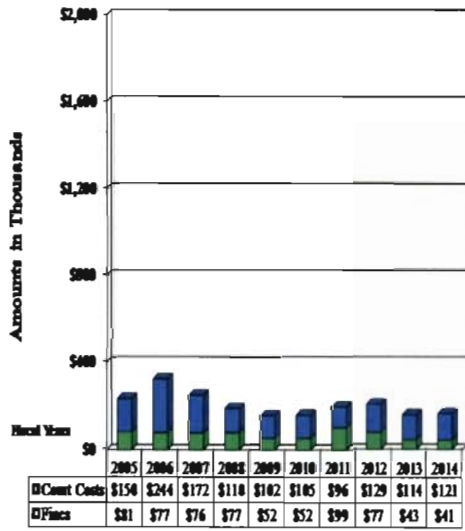
<u>By County Clerk and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$7,001	\$1,279	\$1,409	\$9,689
November	8,435	2,216	3,187	13,838
December	7,456	1,882	2,525	11,863
January	8,978	1,332	1,746	12,056
February	11,661	1,893	3,107	16,661
March	10,001	1,615	2,317	13,933
April	11,595	2,050	2,310	15,955
May	7,638	1,616	1,921	11,175
June	8,155	1,461	1,708	11,324
July	7,927	1,874	2,153	11,954
August	8,114	2,121	2,601	12,836
September	9,480	2,475	2,751	14,706
Totals	106,441	21,814	27,735	155,990

Civil Collections:

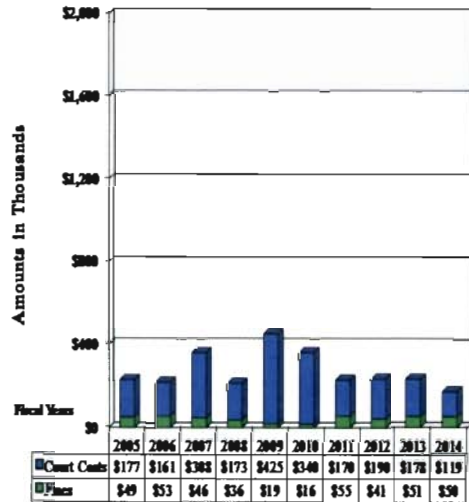
<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		21,282	489	21,771
November		306	2	308
December		2,399	332	2,731
January		1,610	183	1,793
February		10,671	953	11,624
March		1,015	426	1,441
April		61,680	371	62,051
May		2,119	855	2,974
June		4,618	538	5,156
July		17,378	515	17,893
August		39,189	1,272	40,461
September		199	122	321
Totals		162,466	6,058	168,524
Total Collections	\$106,441	\$184,280	\$33,793	\$324,514



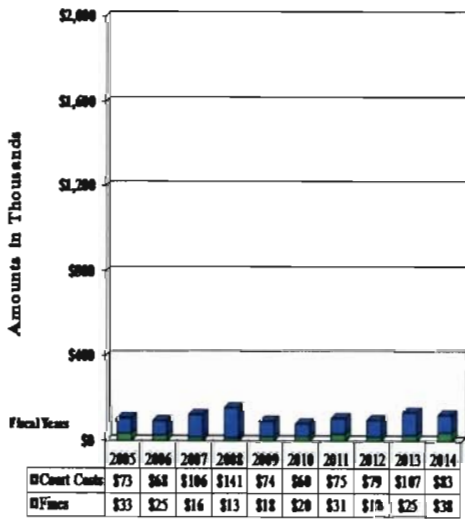
168th District Court



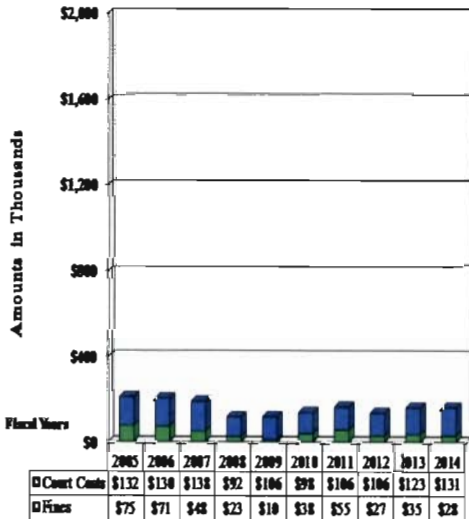
171st District Court



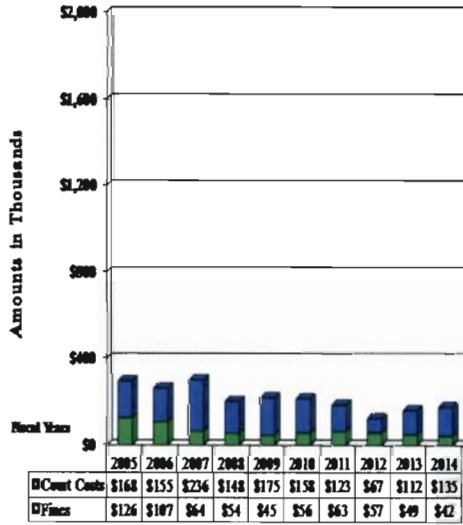
205th District Court



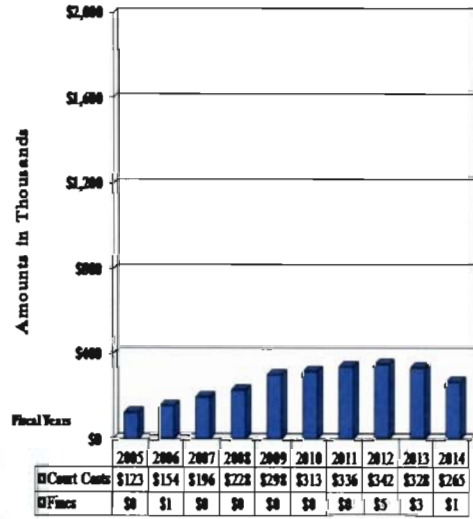
210th District Court



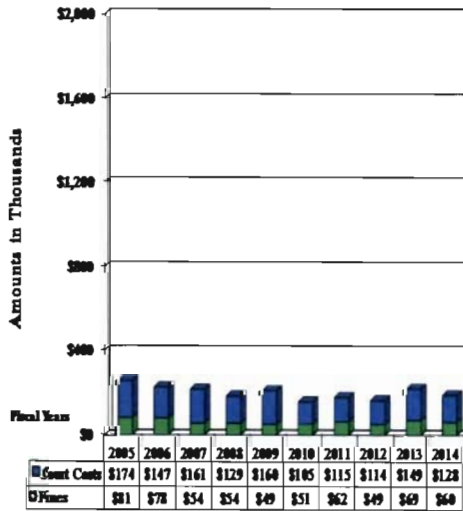
243rd District Court



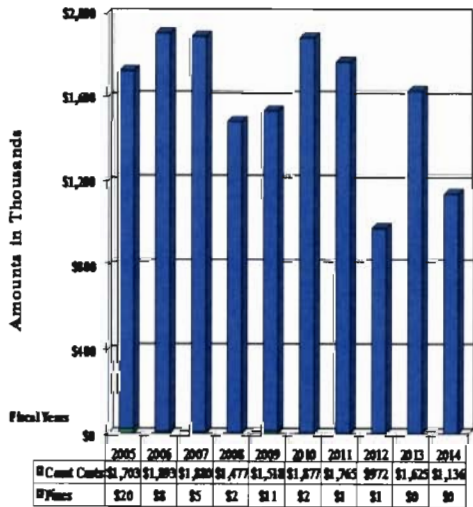
327th District Court



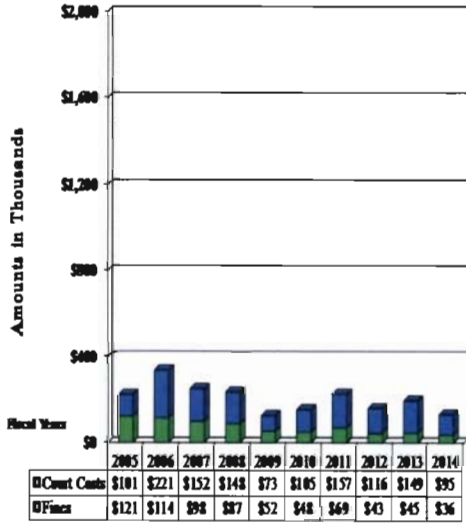
346th District Court



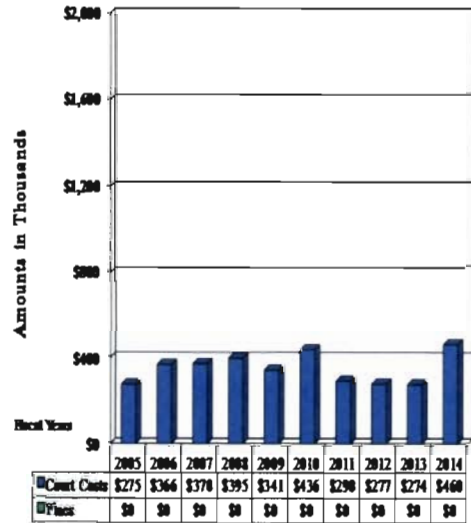
383rd District Court



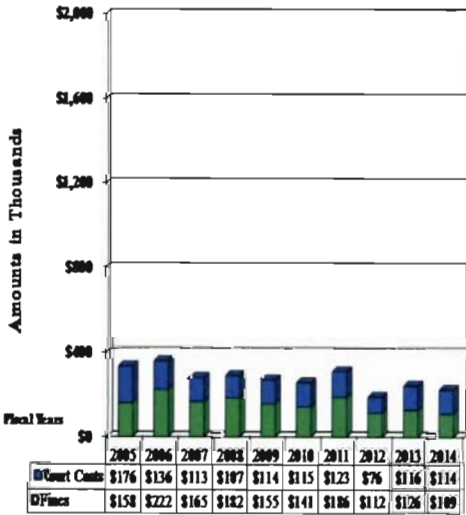
384th District Court



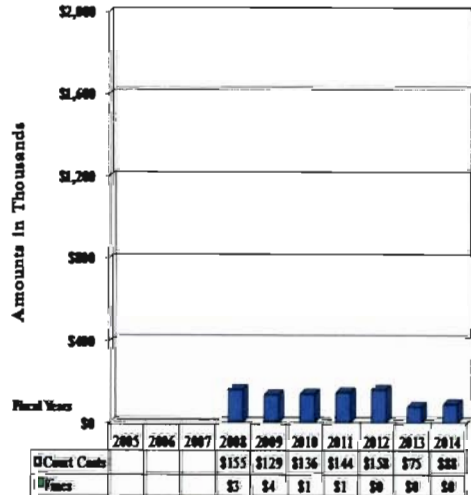
388th District Court



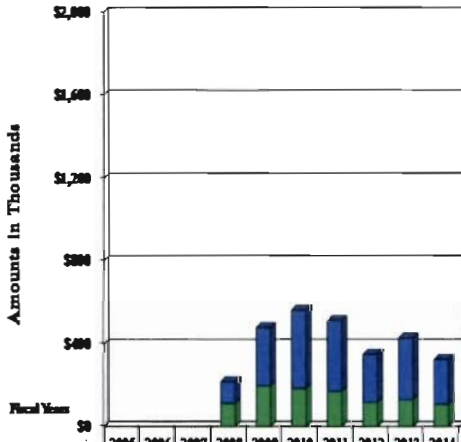
409th District Court



448th District Court



Criminal District Court No. 1



	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Costs				\$185	\$284	\$380	\$344	\$234	\$300	\$218
Fines				\$111	\$195	\$184	\$169	\$115	\$128	\$106

County of El Paso, Texas
Jury Duty Court
Visiting Judges
October 1, 2013 through September 30, 2014

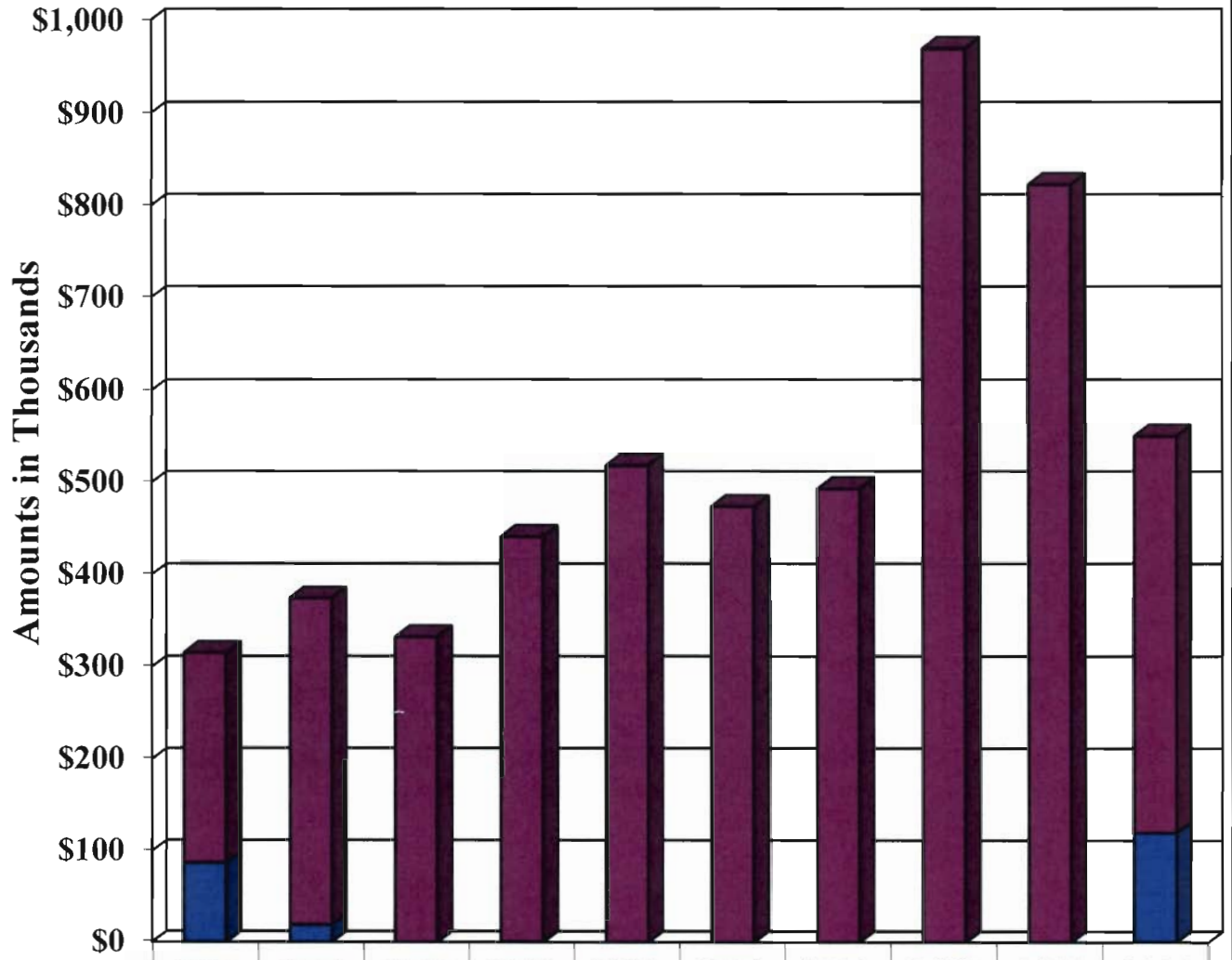
Criminal Collections:

<u>By County Clerk and</u> <u>West Texas Community</u> <u>Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				

Civil Collections:

<u>By County Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$8,821	\$38,992	\$26,417	\$74,230
November	6,017	23,478	15,403	44,898
December	6,017	19,083	14,250	39,350
January	5,936	22,018	15,358	43,312
February	5,936	29,372	18,975	54,283
March	5,930	44,919	28,562	79,411
April	5,936	42,439	26,845	75,220
May	8,288	31,214	21,406	60,908
June	9,154	6,583	4,272	20,009
July	2,545	131	18	2,694
August	11,678	102	59	11,839
September	43,887	109	63	44,059
Totals	120,145	258,440	171,628	550,213
Total Collections	\$120,145	\$258,440	\$171,628	\$550,213

Jury Duty Court



Fiscal Years	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
■ Court Costs	\$228	\$355	\$332	\$440	\$518	\$474	\$493	\$969	\$822	\$430
■ Fines	\$87	\$19	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$120

County of El Paso, Texas
County Court at Law No. 1
Judge Ricardo Herrera
October 1, 2013 through September 30, 2014

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	Fines	County Court Costs	State Court Costs	Totals
October	\$9,880	\$9,850	\$3,321	\$23,051
November	10,664	9,888	3,695	24,247
December	9,400	8,921	4,112	22,433
January	12,811	9,096	4,431	26,338
February	15,283	12,995	5,201	33,479
March	14,721	12,379	4,902	32,002
April	15,479	12,175	6,171	33,825
May	14,869	10,811	5,399	31,079
June	11,123	10,351	5,434	26,908
July	9,155	9,388	4,430	22,973
August	11,600	10,875	4,535	27,010
September	17,157	13,189	6,248	36,594
Totals	152,142	129,918	57,879	339,939

Civil Collections:

By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		3,262	291	3,553
November		1,196	373	1,569
December		1,901	431	2,332
January		2,657	353	3,010
February		1,145	81	1,226
March		1,937	417	2,354
April		1,234	98	1,332
May		2,254	395	2,649
June		2,373	441	2,814
July		1,346	285	1,631
August		4,989	790	5,779
September		2,436	441	2,877
Totals		26,730	4,396	31,126
Total Collections	\$152,142	\$156,648	\$62,275	\$371,065

County of El Paso, Texas
County Court at Law No. 2
Judge Julie Gonzalez
October 1, 2013 through September 30, 2014

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	County Court Fines	County Court Costs	State Court Costs	Totals
October	\$7,315	\$11,171	\$4,081	\$22,567
November	9,488	11,681	4,756	25,925
December	7,928	11,331	6,845	26,104
January	8,091	14,131	6,494	28,716
February	17,311	17,317	9,552	44,180
March	14,307	17,587	7,760	39,654
April	9,543	15,754	6,553	31,850
May	13,451	12,986	7,004	33,441
June	13,114	12,276	6,373	31,763
July	11,079	10,545	5,676	27,300
August	13,458	13,727	6,908	34,093
September	10,930	12,949	6,220	30,099
Totals	136,015	161,455	78,222	375,692

Civil Collections:

By District Clerk and
County Clerk:

	County Court Fines	County Court Costs	State Court Costs	Totals
October		1,761	300	2,061
November		2,251	460	2,711
December		1,755	295	2,050
January		883	48	931
February		2,754	330	3,084
March		2,238	389	2,627
April		371	59	430
May		1,751	325	2,076
June		2,182	358	2,540
July		1,460	299	1,759
August		2,415	314	2,729
September		889	256	1,145
Totals		20,710	3,433	24,143
Total Collections	\$136,015	\$182,165	\$81,655	\$399,835

County of El Paso, Texas
County Court at Law No. 3
Judge Javier Alvarez
October 1, 2013 through September 30, 2014

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Totals			

Civil Collections:

<u>By District Clerk and County Clerk:</u>	County Court Costs	State Court Costs	Totals
October	\$10,719	\$4,511	\$15,230
November	8,925	4,667	13,592
December	7,781	4,614	12,395
January	8,559	3,979	12,538
February	8,635	4,540	13,175
March	6,364	3,823	10,187
April	7,941	3,918	11,859
May	8,571	4,213	12,784
June	7,173	3,773	10,946
July	6,762	3,724	10,486
August	6,901	3,782	10,683
September	8,920	4,511	13,431
Totals	97,251	50,055	147,306
Total Collections	\$97,251	\$50,055	\$147,306

**County of El Paso, Texas
County Court at Law No. 4
Judge Alejandro Gonzalez
October 1, 2013 through September 30, 2014**

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October	\$8,237	\$9,598	\$3,042	\$20,877
November	7,576	11,940	3,631	23,147
December	6,419	10,221	3,736	20,376
January	11,959	10,867	4,084	26,910
February	13,252	12,994	4,347	30,593
March	7,081	12,658	4,162	23,901
April	11,951	11,896	3,779	27,626
May	9,810	11,850	6,048	27,708
June	9,080	11,705	4,699	25,484
July	8,303	8,462	3,794	20,559
August	11,604	11,174	4,068	26,846
September	6,425	10,588	4,116	21,129
Totals	111,697	133,953	49,506	295,156

Civil Collections:

<u>By District Clerk and County Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		5,086	540	5,626
November		2,730	439	3,169
December		2,058	570	2,628
January		2,871	415	3,286
February		1,222	449	1,671
March		944	317	1,261
April		2,138	452	2,590
May		3,209	792	4,001
June		1,025	150	1,175
July		2,920	409	3,329
August		3,628	329	3,957
September		4,578	1,280	5,858
Totals		32,409	6,142	38,551
Total Collections	\$111,697	\$166,362	\$55,648	\$333,707

County of El Paso, Texas
County Court at Law No. 5
Judge Carlos Villa
October 1, 2013 through September 30, 2014

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
<hr/>				
Totals				

Civil Collections:

<u>By District Clerk and County Clerk:</u>	<u>Fines</u>	<u>County Court Costs</u>	<u>State Court Costs</u>	<u>Totals</u>
October		\$24,602	\$9,203	\$33,805
November		11,929	4,793	16,722
December		15,150	6,095	21,245
January		10,723	4,755	15,478
February		14,596	5,978	20,574
March		19,846	8,410	28,256
April		15,383	6,167	21,550
May		11,956	6,284	18,240
June		16,976	6,190	23,166
July		13,811	6,681	20,492
August		21,202	10,203	31,405
September		20,797	11,037	31,834
<hr/>				
Totals		196,971	85,796	282,767
<hr/>				
Total Collections		\$196,971	\$85,796	\$282,767

**County of El Paso, Texas
County Court at Law No. 6
Judge Sue Kurita
October 1, 2013 through September 30, 2014**

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	County Court Costs	State Court Costs	Totals
<u>Fines</u>			
October			
November			
December			
January	209	110	319
February			
March			
April	191	54	287
May			
June	92	80	172
July			
August	48	43	91
September	134	61	195
Totals	191	537	1,064

Civil Collections:

By District Clerk and
County Clerk:

	County Court Costs	State Court Costs	Totals
<u>Fines</u>			
October	10,940	5,378	16,318
November	6,848	3,490	10,338
December	8,585	4,001	12,586
January	7,621	3,219	10,840
February	11,448	5,149	16,597
March	11,021	4,603	15,624
April	9,394	4,186	13,580
May	7,728	4,242	11,970
June	7,932	3,941	11,873
July	8,977	5,162	14,139
August	8,065	3,941	12,006
September	8,645	5,465	14,110
Totals	107,204	52,777	159,981
Total Collections	\$191	\$107,741	\$53,113
			\$161,045

**County of El Paso, Texas
County Court at Law No. 7
Judge Thomas Spieczny
October 1, 2013 through September 30, 2014**

Fines and Costs

Criminal Collections:

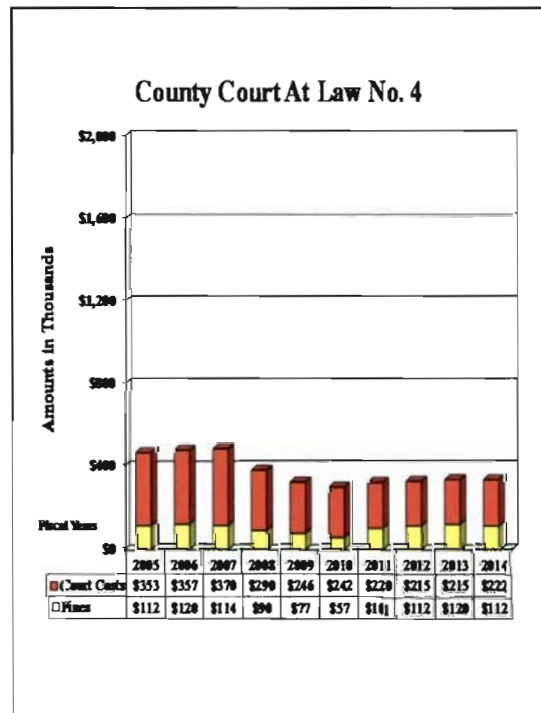
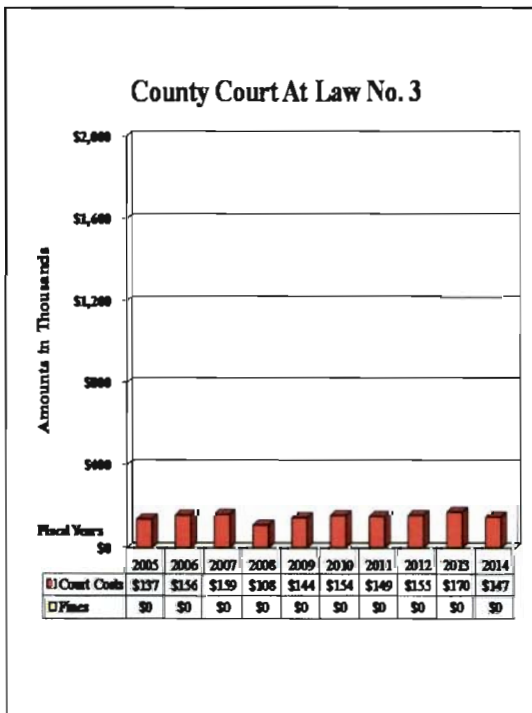
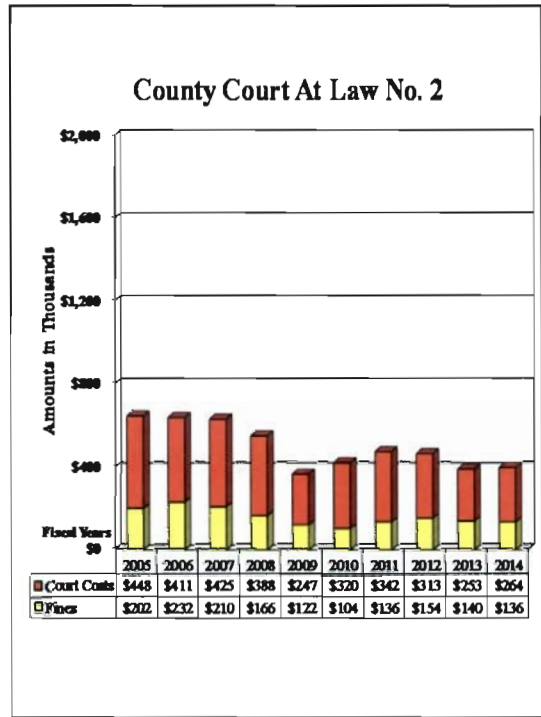
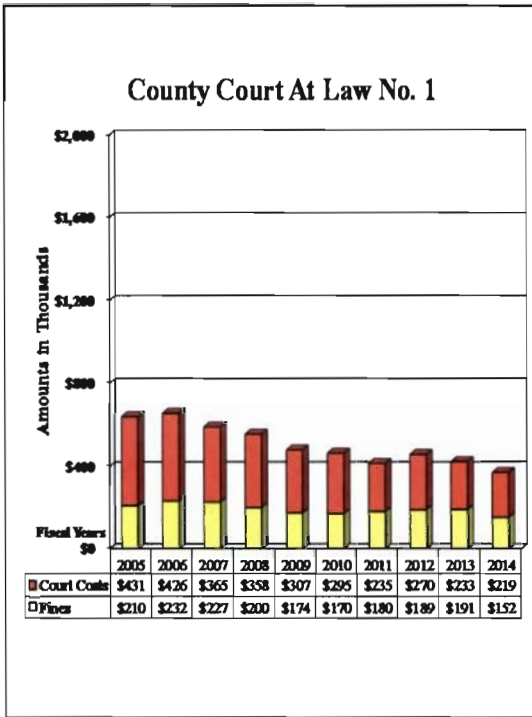
By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

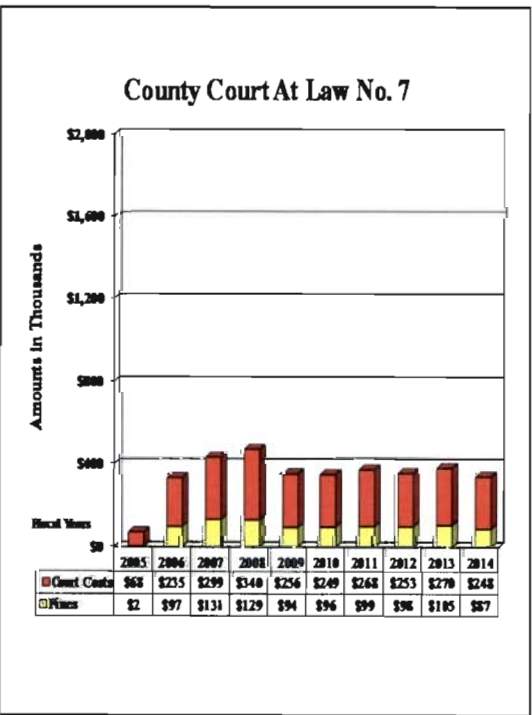
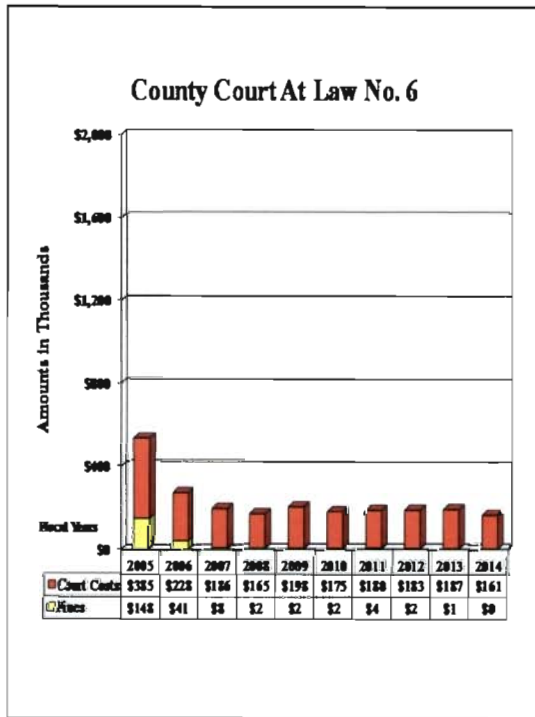
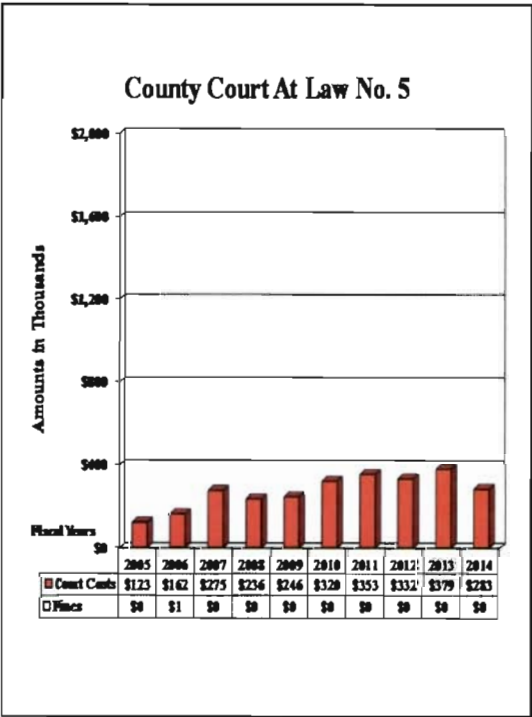
	Fines	County Court Costs	State Court Costs	Totals
October	\$8,065	\$10,546	\$4,101	\$22,712
November	5,687	9,631	3,907	19,225
December	5,023	7,730	3,475	16,228
January	7,467	8,001	3,446	18,914
February	9,764	13,383	4,498	27,645
March	8,752	11,875	3,909	24,536
April	5,969	12,274	4,451	22,694
May	8,075	11,660	5,168	24,903
June	5,340	9,654	4,782	19,776
July	8,048	11,735	5,422	25,205
August	7,661	10,430	5,744	23,835
September	7,365	11,513	4,737	23,615
Totals	87,216	128,432	53,640	269,288

Civil Collections:

By District Clerk and
County Clerk:

	Fines	County Court Costs	State Court Costs	Totals
October		5,157	1,318	6,475
November		2,834	1,479	4,313
December		2,041	1,154	3,195
January		3,892	1,705	5,597
February		5,625	1,362	6,987
March		4,160	1,539	5,699
April		2,197	1,198	3,395
May		6,352	1,720	8,072
June		4,607	1,225	5,832
July		5,514	1,714	7,228
August		3,828	1,624	5,452
September		2,001	957	2,958
Totals		48,208	16,995	65,203
Total Collections	\$87,216	\$176,640	\$70,635	\$334,491





County of El Paso, Texas
County Criminal Court No. 1
Judge Alma Trejo
October 1, 2013 through September 30, 2014

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$4,255	\$6,333	\$2,215	\$12,803
November	2,902	4,402	1,725	9,029
December	4,585	6,532	2,595	13,712
January	2,917	5,168	2,033	10,118
February	6,406	7,907	3,497	17,810
March	5,703	7,874	3,633	17,210
April	3,864	3,984	1,806	9,654
May	2,090	5,666	2,521	10,277
June	5,545	5,255	2,635	13,435
July	3,907	5,949	3,082	12,938
August	1,883	5,348	2,714	9,945
September	7,128	6,921	3,140	17,189
Totals	51,185	71,339	31,596	154,120

Civil Collections:

<u>By District Clerk and County Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		361	102	463
November		878	68	946
December		527	29	556
January		351	19	370
February		1,279	187	1,466
March		1,510	245	1,755
April		186	30	216
May		1,927	355	2,282
June		412	89	501
July		1,630	186	1,816
August		186	30	216
September		1,113	177	1,290
Totals		10,360	1,517	11,877
Total Collections	\$51,185	\$81,699	\$33,113	\$165,997

County of El Paso, Texas
County Criminal Court No. 2
Judge Robert Anchondo
October 1, 2013 through September 30, 2014

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$8,115	\$12,363	\$5,519	\$25,997
November	7,603	12,137	5,212	24,952
December	6,403	9,080	5,876	21,359
January	9,641	11,825	6,141	27,607
February	11,010	17,175	7,692	35,877
March	9,849	12,688	9,008	31,545
April	10,142	13,870	7,095	31,107
May	6,716	15,636	8,357	30,709
June	4,345	12,552	7,351	24,248
July	8,250	8,899	5,808	22,957
August	8,713	13,788	7,181	29,682
September	6,803	12,903	7,997	27,703
Totals	97,590	152,916	83,237	333,743

Civil Collections:

<u>By District Clerk and County Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		1,773	404	2,177
November		527	69	596
December		1,009	385	1,394
January		783	157	940
February		888	110	998
March		1,202	138	1,340
April		1,294	229	1,523
May		712	118	830
June		2,176	354	2,530
July		888	68	956
August		186	30	216
September		1,474	440	1,914
Totals		12,912	2,502	15,414
Total Collections	\$97,590	\$165,828	\$85,739	\$349,157

County of El Paso, Texas
County Criminal Court No. 3
Judge Carlos Carrasco
October 1, 2013 through September 30, 2014

Fines and Costs

Criminal Collections:

By Sheriff, County Clerk,
and West Texas Community
Supervision and Corrections:

	County Court Fines	County Court Costs	State Court Costs	Totals
October	\$6,981	\$11,193	\$3,638	\$21,812
November	5,829	10,864	4,701	21,394
December	5,787	9,503	4,546	19,836
January	7,133	11,195	4,982	23,310
February	11,952	17,157	7,652	36,761
March	9,788	18,256	8,162	36,206
April	10,093	13,275	5,874	29,242
May	7,736	11,649	5,244	24,629
June	8,332	12,899	5,546	26,777
July	7,789	11,523	5,399	24,711
August	7,112	12,088	5,867	25,067
September	5,945	11,050	4,610	21,605
Totals	94,477	150,652	66,221	311,350

Civil Collections:

By District Clerk and
County Clerk:

	County Court Fines	County Court Costs	State Court Costs	Totals
October		2,496	347	2,843
November		1,570	310	1,880
December		3,642	728	4,370
January		1,509	173	1,682
February		2,209	340	2,549
March		1,110	205	1,315
April		2,577	413	2,990
May		1,053	177	1,230
June		2,547	393	2,940
July		1,316	212	1,528
August		4,031	709	4,740
September		2,183	580	2,763
Totals		26,243	4,587	30,830
Total Collections	\$94,477	\$176,895	\$70,808	\$342,180

County of El Paso, Texas
County Criminal Court No. 4
Judge Jesus Herrera
October 1, 2013 through September 30, 2014

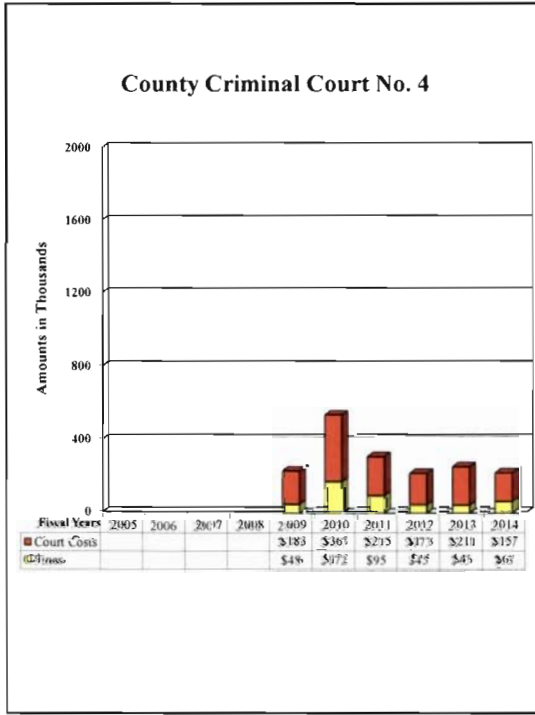
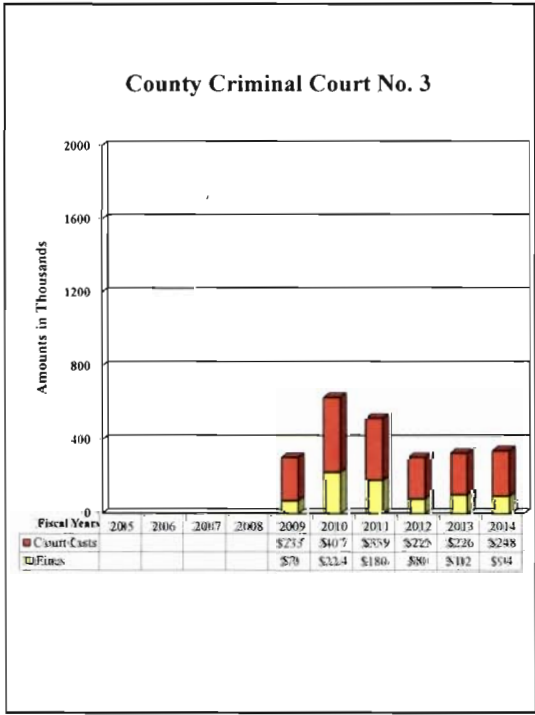
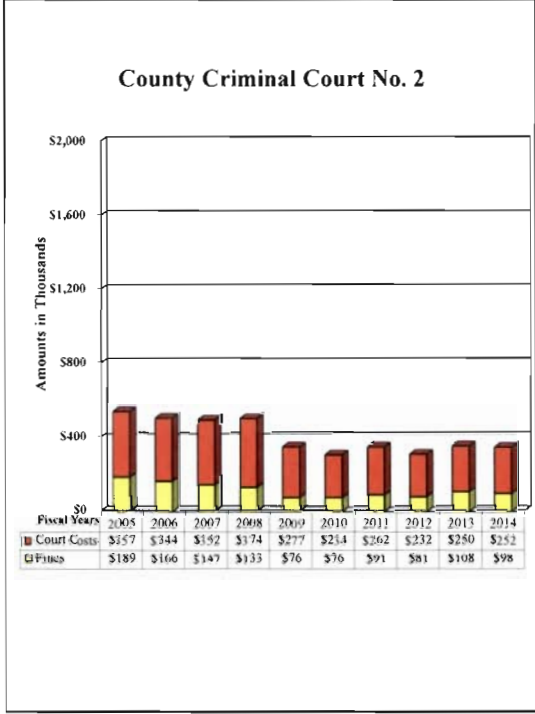
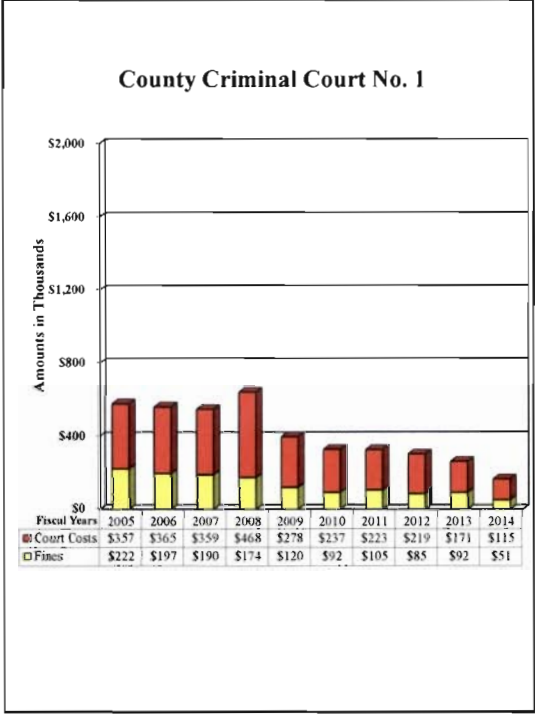
Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October	\$4,025	\$8,640	\$3,449	\$16,114
November	3,609	8,057	4,223	15,889
December	3,104	4,837	2,720	10,661
January	6,331	9,115	3,078	18,524
February	9,306	10,667	4,813	24,786
March	7,127	9,274	4,126	20,527
April	4,361	8,901	4,016	17,278
May	3,450	6,228	3,252	12,930
June	6,396	5,443	2,838	14,677
July	3,919	4,458	1,887	10,264
August	7,950	7,685	3,559	19,194
September	3,111	8,945	3,574	15,630
Totals	62,689	92,250	41,535	196,474

Civil Collections:

<u>By District Clerk and County Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		1,789	269	2,058
November		1,063	180	1,243
December		557	78	635
January		2,442	338	2,780
February		1,315	191	1,506
March		2,068	376	2,444
April		1,416	236	1,652
May		1,434	236	1,670
June		2,402	384	2,786
July		2,944	468	3,412
August		1,670	266	1,936
September		1,018	161	1,179
Totals		20,118	3,183	23,301
Total Collections	\$62,689	\$112,368	\$44,718	\$219,775



County of El Paso, Texas
Probate Court No. 1
Judge Patricia Chew
October 1, 2013 through September 30, 2014

Fines and Costs

Criminal Collections:

By County Clerk:

	County Court Costs	State Court Costs	Totals
Fines	Costs	Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
<hr/>			
Totals			

Civil Collections:

By County Clerk:

	County Court Costs	State Court Costs	Totals
Fines	Costs	Costs	Totals
October	\$26,194	\$6,108	\$32,302
November	17,800	4,643	22,443
December	21,950	5,673	27,623
January	24,743	5,413	30,156
February	22,789	5,320	28,109
March	24,712	5,860	30,572
April	24,682	5,782	30,464
May	26,696	5,928	32,624
June	22,535	5,250	27,785
July	23,608	5,186	28,794
August	20,863	4,788	25,651
September	24,134	5,170	29,304
<hr/>			
Totals	280,706	65,121	345,827
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Total Collections	\$280,706	\$65,121	\$345,827

County of El Paso, Texas
Probate Court No. 2
Judge Eduardo Gamboa
October 1, 2013 through September 30, 2014

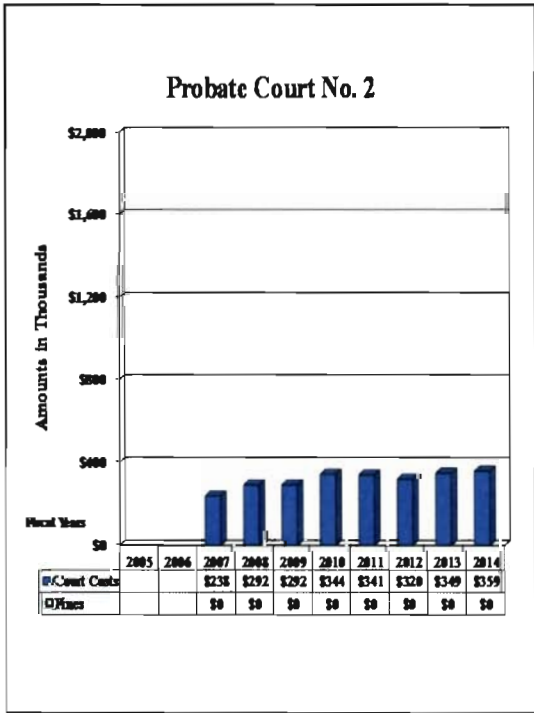
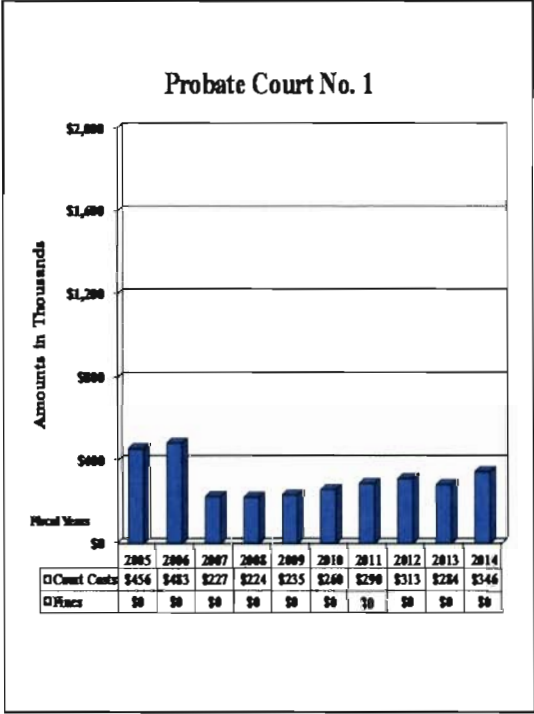
Fines and Costs

Criminal Collections:

<u>By County Clerk:</u>	County Court Costs	State Court Costs	Totals
October			
November			
December			
January			
February			
March			
April			
May			
June			
July			
August			
September			
Totals			

Civil Collections:

<u>By County Clerk:</u>	County Court Costs	State Court Costs	Totals
October	\$29,675	\$6,292	\$35,967
November	19,663	4,892	24,555
December	18,618	4,316	22,934
January	21,676	5,214	26,890
February	23,859	5,135	28,994
March	25,059	6,185	31,244
April	29,922	6,655	36,577
May	26,636	6,100	32,736
June	27,297	5,598	32,895
July	22,656	5,330	27,986
August	24,122	4,902	29,024
September	23,642	5,523	29,165
Totals	292,825	66,142	358,967
Total Collections	\$292,825	\$66,142	\$358,967



County of El Paso, Texas
County Mental Health Court No. 1
Heard at Probate Courts
October 1, 2013 through September 30, 2014

Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November				-
December				-
January				-
February				-
March				-
April				-
May				-
June				-
July				-
August				-
September				-
<hr/>				
Totals	-	-	-	-

Civil Collections:

<u>By County Clerk</u>	Fines	County Court Costs	State Court Costs	Totals
October		\$7,423	\$1,807	\$9,230
November		13,990	3,406	17,396
December		6,281	1,529	7,810
January		3,997	973	4,970
February		1,142	278	1,420
March		3,195	765	3,960
April		12,782	3,058	15,840
May		9,877	2,363	12,240
June		13,363	3,197	16,560
July		4,357	1,043	5,400
August				-
September				-
<hr/>				
Totals		76,407	18,419	94,826
<hr/>				
Total Collections		\$76,407	\$18,419	\$94,826

County of El Paso, Texas
County Mental Health Court No. 2
Heard at Probate Courts
October 1, 2013 through September 30, 2014

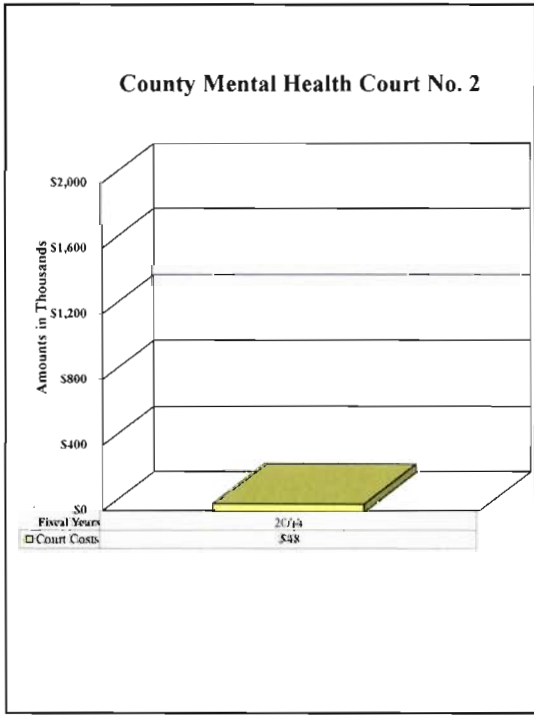
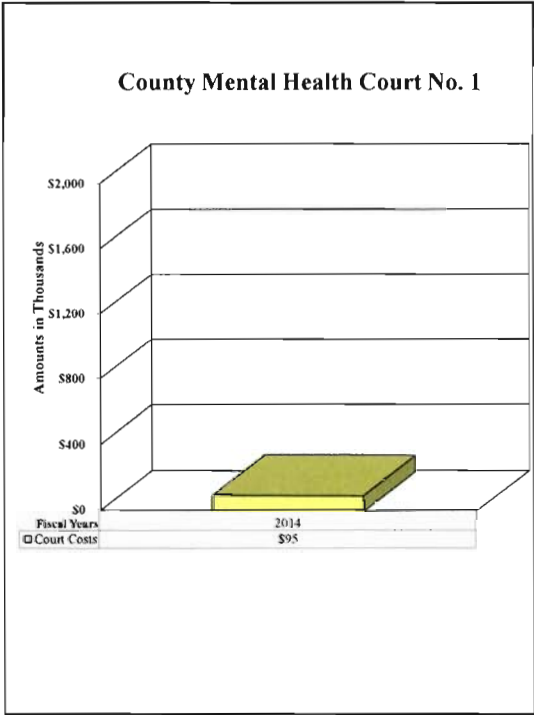
Fines and Costs

Criminal Collections:

<u>By Sheriff, County Clerk, and West Texas Community Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November				-
December				-
January				-
February				-
March				-
April				-
May				-
June				-
July				-
August				-
September				-
Totals	-	-	-	-

Civil Collections:

<u>By County Clerk</u>	Fines	County Court Costs	State Court Costs	Totals
October				-
November				-
December				-
January		\$7,763	\$1,877	\$9,640
February		10,168	2,432	12,600
March		7,262	1,738	9,000
April				-
May				-
June				-
July		1,452	348	1,800
August		4,939	1,182	6,121
September		6,972	1,668	8,640
Totals		38,556	9,245	47,801
Total Collections		\$38,556	\$9,245	\$47,801



County of El Paso, Texas
County Attorney
Jo Ann Bernal
October 1, 2013 through September 30, 2014

Fees

Collections:

By County Attorney:

Non-sufficient Funds Checks	\$283,770	
Protective Order Application Fees	2,306	\$286,076

For Other County Offices:

District Clerk - Bond Forfeiture Commissions	20,331	60,131
Total Collections		\$346,207

Disbursements:

To County Treasury:

Bad Check Operating Account		\$30,850
County Attorney Commissions Fund		60,131
General Fund		2,306
Non-sufficient Funds Check Trust Fund		252,921

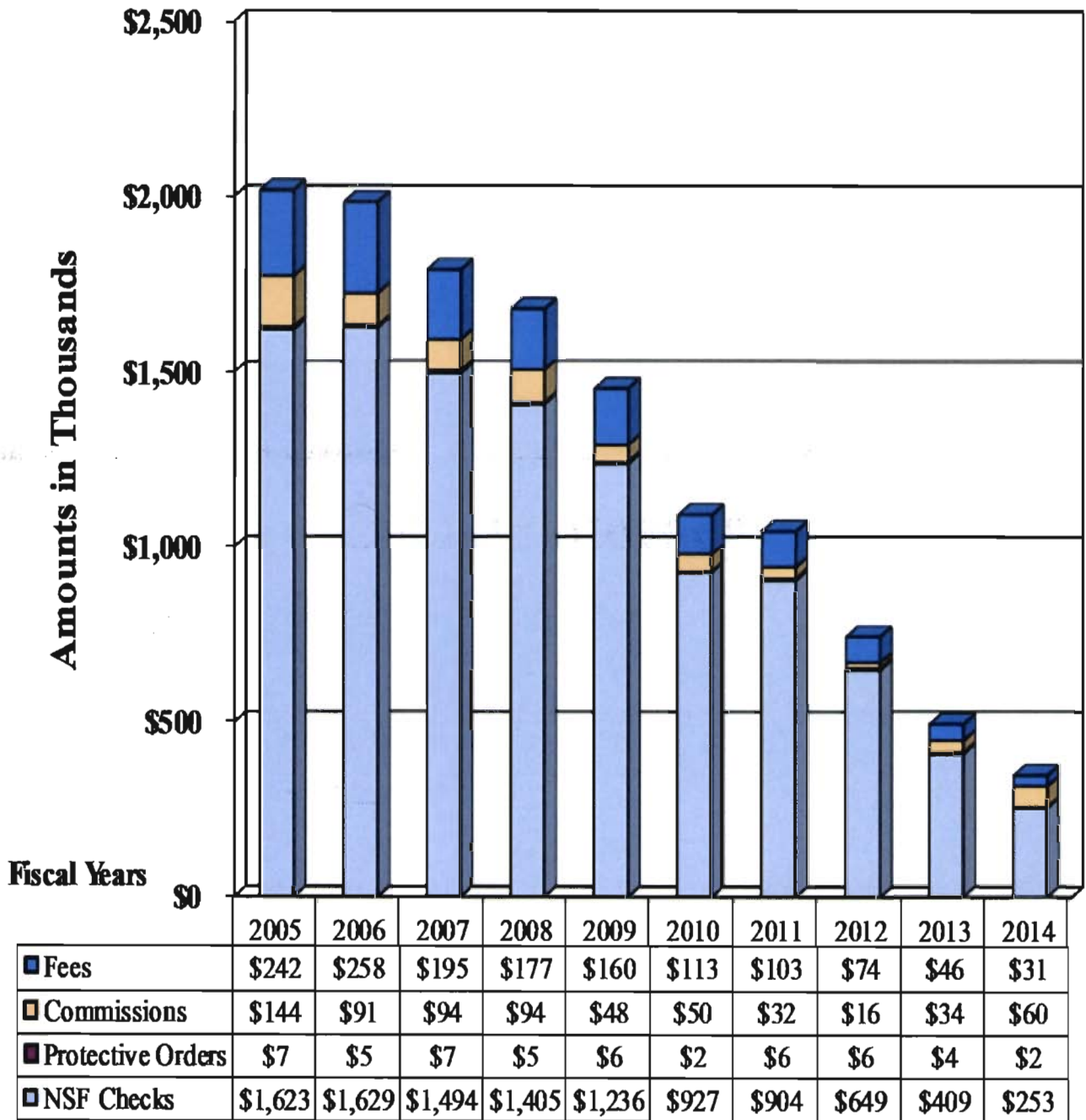
Total Disbursements		\$346,207
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County of El Paso, Texas
County Attorney
Jo Ann Bernal
October 1, 2013 through September 30, 2014

Collections

	NSF Checks	County Attorney Fees	Protective Order Application Fees	Other Commissions	Bond Forfeiture Commissions	Totals
October	\$28,553	\$2,414	\$9	-	\$4,164	\$35,140
November	18,108	2,564	118	-	6,061	26,851
December	18,299	2,081	133	-	3,795	24,308
January	17,478	1,607	71	-	4,342	23,498
February	31,118	4,659	872	-	5,149	41,798
March	22,824	2,506	43	-	5,413	30,786
April	23,779	3,397	737	-	9,544	37,457
May	35,119	3,535	242	-	3,953	42,849
June	10,733	1,638	55	-	6,055	18,482
July	13,706	2,414	26	-	4,334	20,481
August	19,682	2,245	-	-	3,955	25,882
September	13,522	1,789	-	-	3,366	18,677
Totals	<u>\$252,921</u>	<u>\$30,849</u>	<u>\$2,306</u>	<u>-</u>	<u>\$60,131</u>	<u>\$346,207</u>

County Attorney



County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2013 through September 30, 2014

Fees

Collections:

Interest Income:

Interest		\$6,355
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Filings and Recordings:

Certified Copies	\$40,703	
Courthouse Security	86,133	
Deeds	1,153,825	
Financial Statements and Assumed Names	54,414	
Records Management & Preservation	<u>706,570</u>	
		\$2,041,645

Vital Statistics:

Birth Certificates	1,048,463	
Certified Copies of Marriage Licenses	58,573	
Death Certificates	47,522	
Marriage Licenses	<u>214,558</u>	
		1,369,116

Other Clerk's Fees:

Administrative Fee	183	
Archive Fees	969,111	
County Clerk's Fee	530,134	
Returned Checks Service Charge	0	
Vitals Preservation Fees	74,236	
Miscellaneous Fees	<u>3,474</u>	<u>1,577,138</u>
Total County Clerk's Fees Collected		4,987,898

Licenses and Permits:

Beer and Wine Licenses	870	
Sewage Inspection Permits	<u>68,725</u>	69,595

Court Costs:

Bond Forfeitures	39,800	
Civil	111,116	
County Sheriff	136,628	
Courthouse Security	16,452	
Citation of Publication	0.00	
Alternative Dispute Resolution	45,690	
State E-filing System	79,824	
Court Reporter Fees	65,338	
Judges' Educational Fund	33,307	
Jury Fund	6,681	
Legal Service Fee	31,272	
Library Fund	106,619	
Probate	285,335	
Records Management & Preservation	28,791	
Texas Judicial Fund	79,966	
State Judicial Support Fee	4,704	
Support Court Guardianship Fee	<u>44,856</u>	1,116,379

Miscellaneous State Fees:

Birth Certificate Comptroller Fees-State	93,369	
Birth Certificate Fees-State	2,493	
Marriage License Fees-State	210,792	
Sewage Inspection Fees-State	2,610	
State E-filing System	<u>79,824.00</u>	389,088

Total Collections		<u>\$6,569,315</u>
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County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2013 through September 30, 2014

Disbursements

Disbursements:

To County Treasury:

Archive Fees	\$969,111	
County Clerk Records Management & Preservation Fund	706,570	
Courthouse Security	102,585	
General Fund	3,912,624	
Library Fund	106,619	
Records Management & Preservation Fund	28,791	
Vitals Preservation Fees	<u>74,236</u>	\$5,940,336

To Others:

Alternative Dispute Resolution	45,690	
State of Texas	<u>583,290</u>	<u>628,980</u>

Total Disbursements \$6,569,315

(concluded)

County of El Paso, Texas
County Clerk
Delia Briones
October 1, 2013 through September 30, 2014

Fees

	County Clerk's Fees	Court Costs	Beer and Wine Licenses	Sewage Inspection Permits	State Miscellaneous Fees	Totals (1)
November	\$308,937	\$68,414	\$40	\$4,160	\$34,321	\$415,872
December	306,578	66,584	20	4,760	34,042	411,984
January	417,132	83,585	60	5,320	37,219	543,316
February	418,871	84,356	60	5,650	44,537	553,474
March	461,456	86,761	60	5,570	47,100	600,947
April	484,930	91,034	105	8,760	47,756	632,585
May	436,024	93,765	60	6,490	42,515	578,854
June	456,414	92,543	35	4,200	40,576	593,768
July	435,834	80,556	50	8,225	43,386	568,051
August	458,574	81,996	65	7,530	44,891	593,056
September	428,733	83,500	225	4,350	37,547	554,355
	<u>\$4,987,716</u>	<u>\$1,002,184</u>	<u>\$870</u>	<u>\$68,725</u>	<u>\$493,238</u>	<u>\$6,552,733</u>

(1) This table excludes the interest income.

County of El Paso, Texas
County Clerk- Collections Department
Delia Briones
October 1, 2013 through September 30, 2014

Fees

Collections:

County Court Costs and Fees:

Constable Fees	\$330	
County Clerk CCC-DWI-PD	40,299	
County Clerk's Fees	233,425	
Court Appointed Attorney Fees	64,493	
Courthouse Security	14,248	
Judicial Support County (SJPC)	2,488	
Juvenile Case Management Fee	515	
Fines	1,489,432	
Jury Fees	17,168	
Local Crime Stoppers	63,997	
Other Fees	17,134	
Prosecuting Attorney Fees	72,109	
Records Management Fees	103,387	
Sheriff Fees	131,136	
Time Payment Fees	30,685	
Traffic Fees		
Bracelet fees DWI Drug Crt (SCRAM)	9	\$2,282,028

State Court Costs:

Breath Alcohol Test Fees	14	
Compensation for Victims of Crime	440	
Consolidated Court Costs Fees	356,138	
Correctional Management Institute Fee	5	
Crime Stoppers Assistance Fund		
Criminal Justice Planning	34	
Department of Public Safety	3,878	
DNATesting Fee	16,941	
Emergency Medical System	130,331	
Fugitive Apprehension	45	
Judicial and Court Personnel Training	52	
Juvenile Crime and Delinquency Fees	19	
Law Enforcement Education	8	
State Traffic Fee	1,020	
Texas Alcohol Beverage Commission	35	
Texas Judicial Fund	41,255	
University of Texas-El Paso	53	
Judiciary Support State (SJFS)	22,334	
Drug Court Fund (DWI-DCF)	129,055	
Indigent Defense Fund (IDF)	8,256	
State E-filing System	16,555	752,157

Other Collections:

Restitution Fees	524	524
Total Collections		\$3,034,709 ⁽¹⁾

County of El Paso, Texas
County Clerk- Collections Department
Delia Briones
October 1, 2013 through September 30, 2014

Disbursements:

General Fund	\$2,164,393
Courthouse Security	14,248
Records Management and Preservation	103,387
State of Texas	752,157
Others	<u>524</u>

Total Disbursements

\$3,034,709

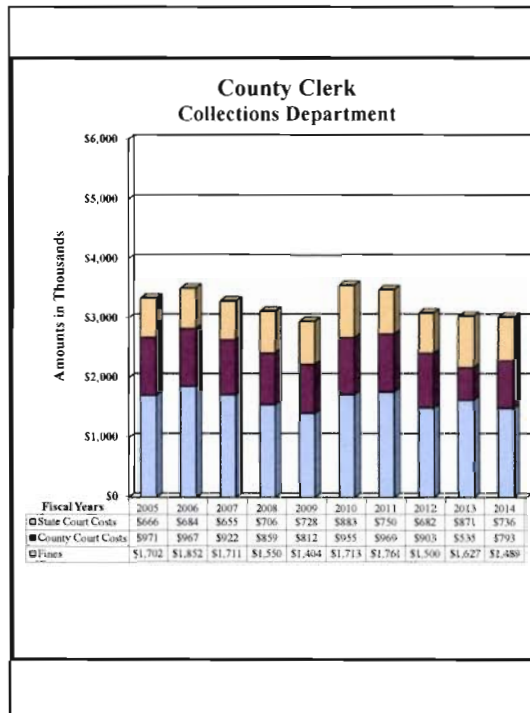
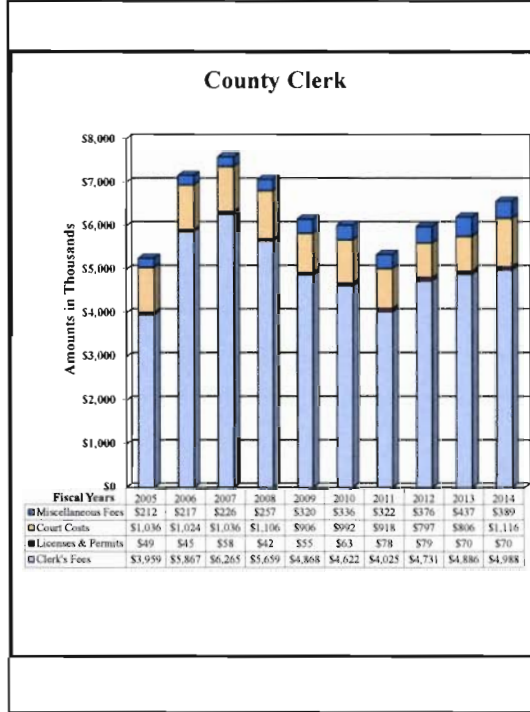
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(1) In addition to total collections, an amount of \$723,324 was collected for the Justices of the Peace.

County of El Paso, Texas
County Clerk-Collections Department
Delia Briones
October 1, 2013 through September 30, 2014

Fees

	County Clerk's Fees	Courthouse Security	Records Management Fees	Other County Court Costs and Fees	Fines	State Court Costs	Other Fees	Totals
October	\$16,478	\$952	\$6,823	\$30,533	\$107,796	\$47,492		\$210,074
November	16,987	1,010	7,319	31,413	100,277	51,450		208,456
December	16,490	983	7,081	30,218	94,951	51,038		200,761
January	18,512	1,100	7,953	36,554	119,417	56,766	\$100	240,402
February	24,004	1,486	10,810	49,918	182,768	74,679	57	343,722
April	20,616	1,234	9,071	39,489	130,321	63,636		264,367
May	22,131	1,364	9,916	38,888	124,913	69,282		266,494
June	19,892	1,197	8,770	36,120	123,473	62,864		252,316
July	18,302	1,084	7,870	32,538	122,738	57,307		239,839
August	17,489	1,227	8,892	35,881	130,218	65,606		259,313
September	19,878	1,220	8,813	34,914	112,038	65,420		242,283
Totals	\$233,425	\$14,248	\$103,387	\$441,536	\$1,489,432	\$735,602	\$524	\$3,018,154



County of El Paso, Texas
County Clerk
Miscellaneous Fees
October 1, 2013 through September 30, 2014

Fines and Costs

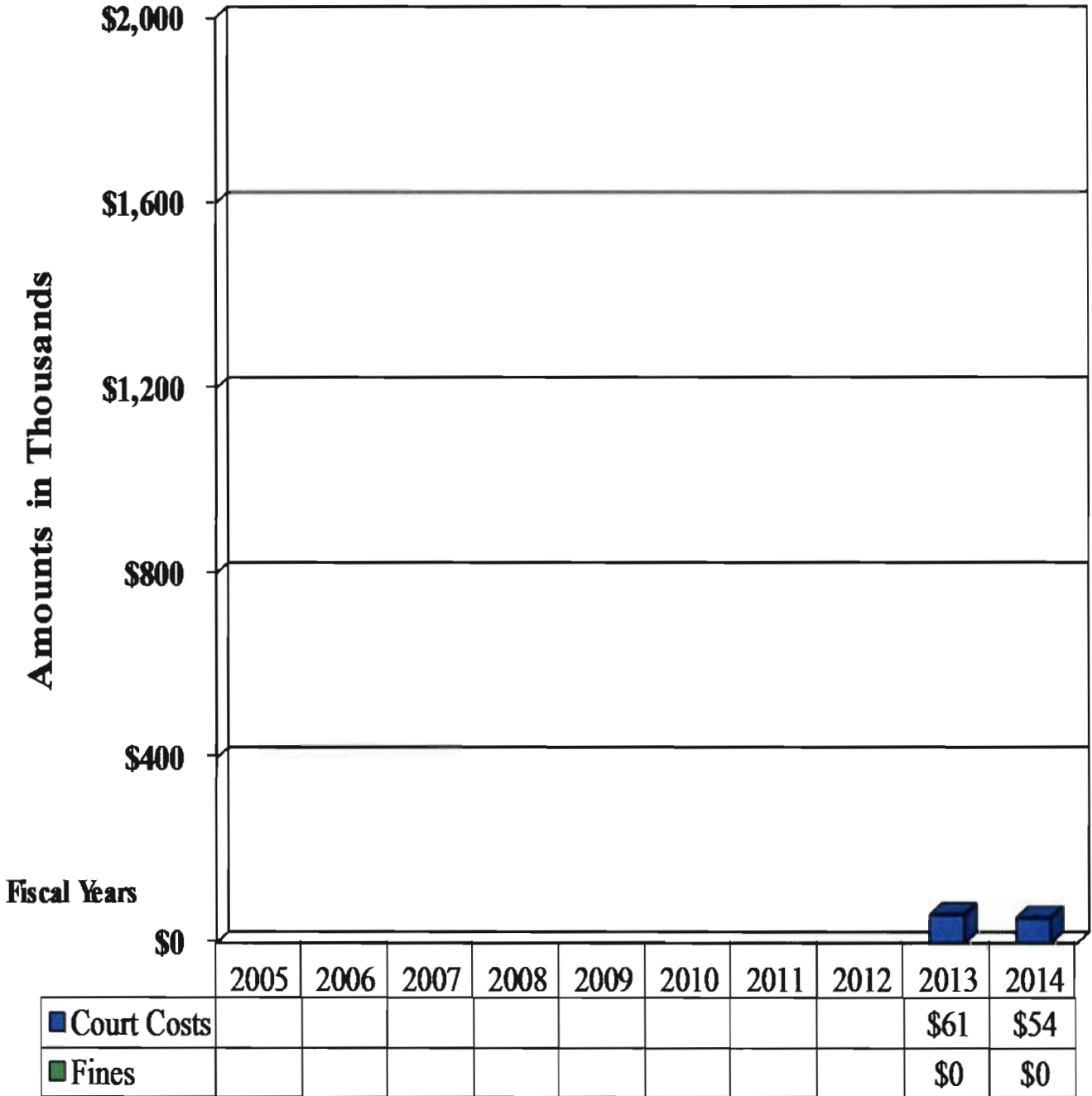
Criminal Collections:

<u>By County Clerk and</u> <u>West Texas Community</u> <u>Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				

Civil Collections:

<u>By County Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		\$4,489		4,489
November		2,823		2,823
December		3,120		3,120
January		5,191		5,191
February		4,605		4,605
March		4,231		4,231
April		4,876		4,876
May		5,389		5,389
June		4,359		4,359
July		5,180		5,180
August		4,765		4,765
September		5,307		5,307
Totals		54,335		54,335
Total Collections		\$54,335		\$54,335

County Clerk Miscellaneous Fees



County of El Paso, Texas
County Sheriff
Richard Wiles
October 1, 2013 through September 30, 2014

Funds and Fees

Collections:

Interest Income:

N.O.W. Account		\$1,190
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By Sheriff:

Prisoner Maintenance:

Federal Prisoners	\$13,801,340	
City of El Paso Prisoners	374,093	
U.S. Extradition Service, LLC	2,030	
Weekender Prisoner	163	
	163	14,177,626

Miscellaneous:

Bail Bond Posting Fee	213,330	
Executions and Orders of Sale	119,501	
Foreign Civil Costs	77,050	
Identification Records	43,747	
Alarm Permit	4,470	
Sexually Oriented Business	20,625	
	20,625	479,107

Total Collections by Sheriff		14,657,923
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By Other County Offices:

County Clerk	136,628	
County Clerk--Collections	131,136	
District Clerk	495,027	
Justices of the Peace	59,900	
	59,900	822,691

Total Collections by Other County Offices		
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		\$15,480,614
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Total Funds and Fees Collected		
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Disbursements:

To County Treasury:

<u>Prisoner Maintenance:</u>		
U. S. Marshall	13,801,340	
City of El Paso	374,093	
U.S. Extradition Service, LLC	2,030	
Weekender Prisoner	163	
	163	
Total Prisoner Maintenance		14,177,626

N. O. W. Account Interest Earned		1,190
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Miscellaneous Fees		479,107
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Total Direct Disbursements to County Treasury		14,657,923
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Disbursements to County by Other Offices:

County Clerk	136,628	
County Clerk-Collections	131,136	
District Clerk	495,027	
Justices of the Peace	59,900	
	59,900	
Total Disbursements to County by Other Offices		822,691

Total Disbursements		\$15,480,614
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County of El Paso, Texas
County Sheriff
Richard Wiles
October 1, 2013 through September 30, 2014

Funds and Fees

Collections:

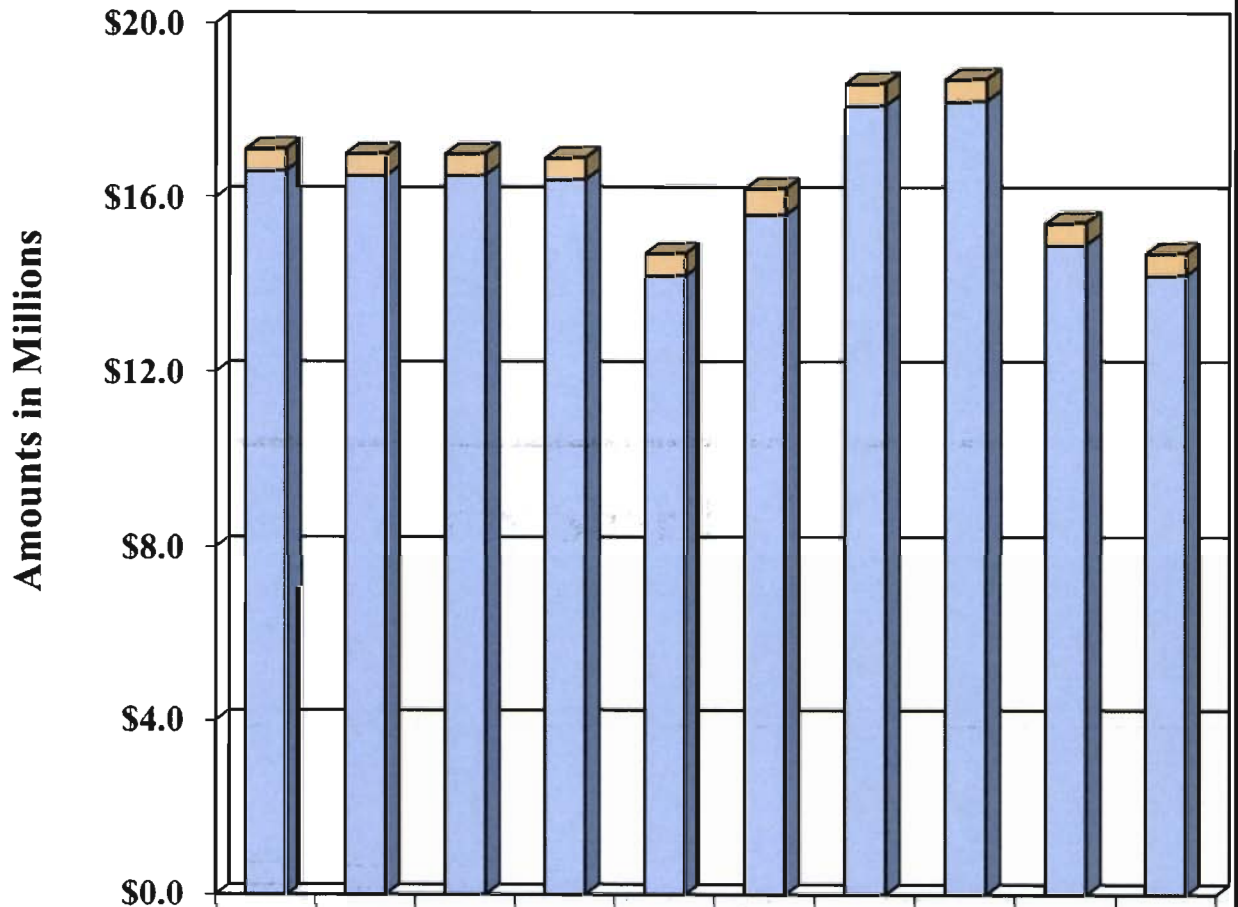
	Prisoner Maintenance	Miscellaneous	By Other County Officers	Misdemeanors	Totals (1)
October	\$1,211,095	\$42,034	\$70,889		\$1,324,018
November	1,170,867	36,081	43,903		1,250,851
December	1,163,495	37,404	56,016		1,256,915
January	1,205,214	41,276	47,639		1,294,129
February	1,139,624	42,469	53,626		1,235,719
March	1,253,935	37,268	60,162		1,351,365
April	1,196,884	43,408	54,639		1,294,931
May	1,206,125	40,325	46,491		1,292,941
June	1,170,844	43,053	88,344		1,302,241
July	1,152,714	33,559	59,224		1,245,497
August	1,166,995	40,926	135,754		1,343,675
September	1,139,834	41,304	106,004		1,287,142
Totals	\$14,177,626	\$479,107	\$822,691		\$15,479,424

Collections By Justices of the Peace:

	Misdemeanor Totals
Robert T. Pearson, Precinct No. 1 (Northwest)	\$490
Brian J. Haggerty, Precinct No. 2 (Northeast)	5,081
Guadalupe Aponte, Precinct No. 3 (Central)	890
Barbara Perez, Precinct No. 4 (East)	3,207
Monica Teran, Precinct No. 5 (Lower Valley)	1,729
Ruben Lujan, Precinct No. 6, Place 1 (Clint)	18,928
Rosie Dominguez, Precinct No. 6, Place 2 (Far East)	18,015
Bruce King, Precinct No. 7 (Vinton)	11,560
Totals	\$59,900

(1) This table excludes the interest income.

County Sheriff



Fiscal Years	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
■ Fees	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.6	\$0.5	\$0.5	\$0.5	\$0.5
■ Fines and Costs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
■ Prisoner Maintenance	\$16.6	\$16.5	\$16.5	\$16.4	\$14.2	\$15.6	\$18.1	\$18.2	\$14.9	\$14.2

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2013 through September 30, 2014

Funds and Fees

Collections:

Interest Income:

N. O. W. Account	\$3,838
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Fees:

County	18,230,277
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Funds:

County	\$162,450,026	
State	130,784,335	
Total Funds	293,234,361	
Total Collections		\$311,468,476

Disbursements:

Remitted to County Treasury:

N. O. W. Account Interest	\$3,838
Fees of Office	18,230,277
Funds of Office	162,450,026

Other Remittances:

State	130,784,335
Total Disbursements	\$311,468,476

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2013 through September 30, 2014

	<u>Funds</u>	
	<u>County</u>	<u>State</u>
<u>Ad Valorem Taxes:</u>		
Current Taxes	\$156,446,192	
Delinquent Taxes	1,237,469	
Penalty and Interest	836,075	
State Delinquent Taxes	<u>0</u>	
Total Ad Valorem Taxes	158,519,736	
 <u>Other Funds:</u>		
Vehicle Registration	360,000	\$35,915,774
Beer and Wine Licenses	37,715	78,550
Liquor Licenses	114,646	
Occupation Permits	25,769	
Hotel Occupancy Tax	3,392,160	
State Titles		1,450,280
Vehicle Sales Tax (Comptroller)		92,933,941
Road and Bridge		0
Farms Fees		2,660
Rebuilt Fees		403,130
 Total Other Funds	 <u>3,930,290</u>	 <u>130,784,335</u>
 Total Funds	 <u><u>\$162,450,026</u></u>	 <u><u>\$130,784,335</u></u>

County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2013 through September 30, 2014

Fees

Vehicle Registration

Registration Fees	\$1,823,737	
Road and Bridge	6,247,980	
Title Fees	906,420	
Mobility Fund Fees	4,731,670	
Total Highway Licenses and Titles	4,731,670	\$13,709,807

Beer and Wine Licenses:

County - New	1,956	
County - Renewal	608	
State Commission	3,970	
Total Beer and Wine Licenses	3,970	6,534

Other Fees:

County Liquor License	6,034	
County Occupation Permits	1,356	
Vehicle Sales Taxes (CRB Fund)	4,348,530	
Non-sufficient Funds Checks	3,965	
Miscellaneous	11,368	
Title Runner License	8,622	
Scofflaw fee	86,661	
68 A-Inspections performed	47,400	
Total Other Fees	47,400	4,513,936

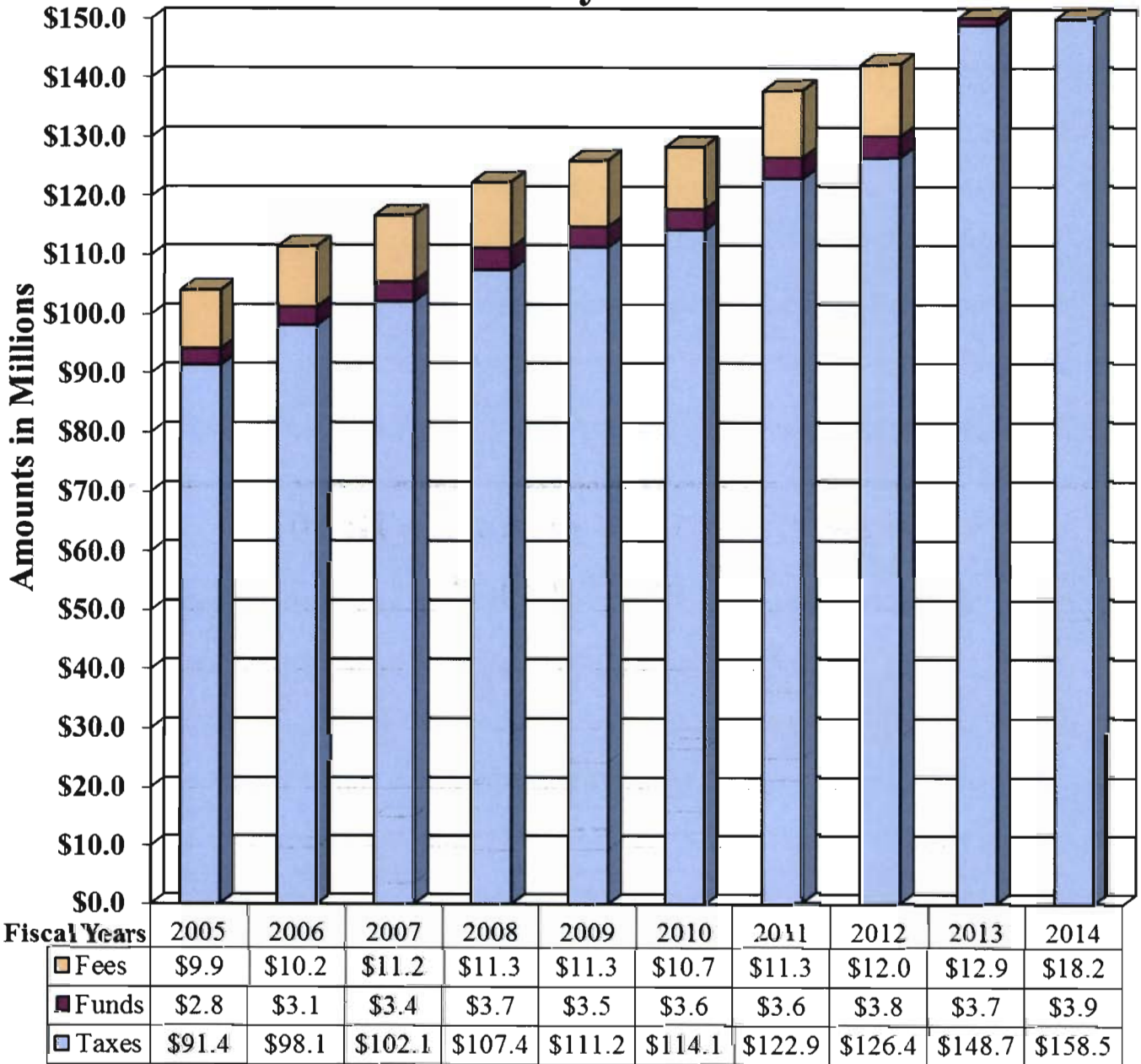
Total Fees of Office		\$18,230,277
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County of El Paso, Texas
County Tax Assessor-Collector
Victor A. Flores
October 1, 2013 through September 30, 2014

Disbursements

	N. O. W. Account Interest	Fees	Funds	County Totals	State Totals
October	\$254	\$694,344	\$1,834,256	\$2,528,854	\$10,713,353
November	228	592,280	5,735,480	6,327,988	8,672,402
December	384	640,678	69,029,654	69,670,716	9,515,527
January	350	1,528,163	50,723,133	52,251,646	10,697,334
February	305	1,406,601	24,601,130	26,008,036	10,469,124
March	339	1,542,538	3,053,200	4,596,077	1,280,631
April	581	5,348,776	2,327,139	7,676,496	9,051,300
May	296	1,326,227	1,466,127	2,792,650	11,842,093
June	284	1,244,338	978,746	2,223,368	11,183,442
July	279	1,377,005	1,619,010	2,996,294	12,439,116
August	270	1,295,086	566,066	1,861,422	11,494,671
September	268	1,234,241	516,085	1,750,594	11,885,342
Totals	<u>\$3,838</u>	<u>\$18,230,277</u>	<u>\$162,450,026</u>	<u>\$180,684,141</u>	<u>\$119,244,335</u>

County Tax Assessor-Collector County Funds



County of El Paso, Texas
District Clerk
Norma Favela
October 1, 2013 through September 30, 2014

Fees

Collections:

Interest Income:

N.O.W. Account

-

Fines and Court Costs:

Alternative Dispute Resolution Fund	\$152,075	
Bond Forfeitures	337,047	
Constable Fees	1,421	
Court Reporter Fees	303,264	
Courthouse Security	53,076	
District Clerk Fees	1,500,740	
District Clerk Record Management	156,847	
Court Records Preservation Fund	106,472	
Domestic Relations	131,784	
Family Protection Fee	46,043	
Jury Fees	37,704	
Jury Fines	101,248	
Legal Service Fees	97,375	
Library Fees	349,797	
Non-Disclosure Fee	982	
Records Management and Preservation Fund	78,494	
Sheriff Fees	495,027	
County Atty Protective Orders	2,306	
Support of the State Judiciary Fund	460,201	
State eFiling System Fund	117,776	
Texas Judicial Fund	490,573	
	\$5,020,252	

Miscellaneous:

Refundable Fees	8,744	
Juror Donations	2,264	
Passport Acceptance Fees	363,675	
	374,683	
Total Collections		\$5,394,935

Disbursements:

General Fund		\$2,867,893
State		1,162,038
Law Library Fund		349,797
Records Management and Preservation Fund		78,494
District Clerk Fees Record Management Fund		156,847
Family Protection Fee Fund		46,043
Courthouse Security Fund		53,076
Sheriff		495,027
County Atty Protective Orders		2,306
County Attorney Commissions		20,331
Juror Donations		2,264
Others		8,744
Alternative Dispute Resolution Fund		152,075
Total Disbursements		\$5,394,935

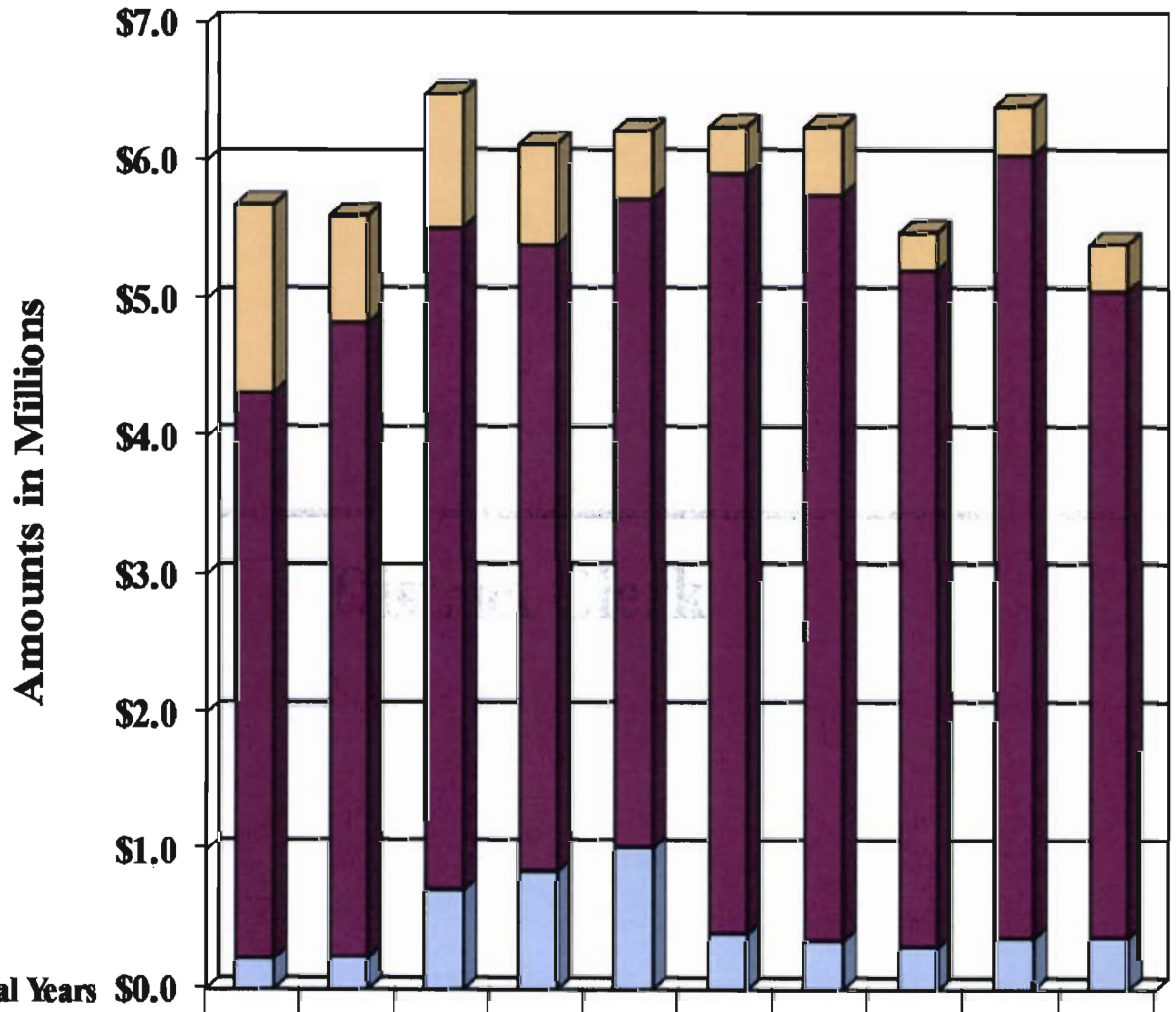
**District Clerk
Norma Favela
October 1, 2013 through September 30, 2014**

Fees

Month	Fines and Court Costs	Bond Forfeitures	Miscellaneous Fees	Other Fees	Total (1)
October	\$432,563	\$25,843	\$19,302	-	\$477,708
November	311,548	17,112	20,758	-	349,418
December	314,397	22,091	16,711	-	353,199
January	328,790	2,616	23,555	-	354,961
February	386,413	17,794	31,725	-	435,932
March	456,782	30,924	47,404	\$946	536,056
April	406,485	97,239	38,621	810	543,155
May	374,552	6,457	37,953	1,378	420,340
June	419,435	22,120	39,630	766	481,951
July	358,265	39,542	39,571	980	438,358
August	444,286	39,148	30,282	1,080	514,796
September	449,689	16,161	20,427	2,784	489,061
Total	\$4,683,205	\$337,047	\$365,939	\$8,744	\$5,394,935

(1) This table excludes the interest income.

District Clerk



	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Bond Forfeitures	\$1.36	\$0.77	\$0.98	\$0.73	\$0.50	\$0.35	\$0.50	\$0.27	\$0.36	\$0.34
Fines and Costs	\$4.1	\$4.60	\$4.80	\$4.54	\$4.70	\$5.50	\$5.40	\$4.90	\$5.67	\$4.68
Miscellaneous Fees	\$0.22	\$0.23	\$0.71	\$0.85	\$1.02	\$0.40	\$0.35	\$0.31	\$0.37	\$0.38

County of El Paso, Texas
District Clerk
Miscellaneous Fees
October 1, 2013 through September 30, 2014

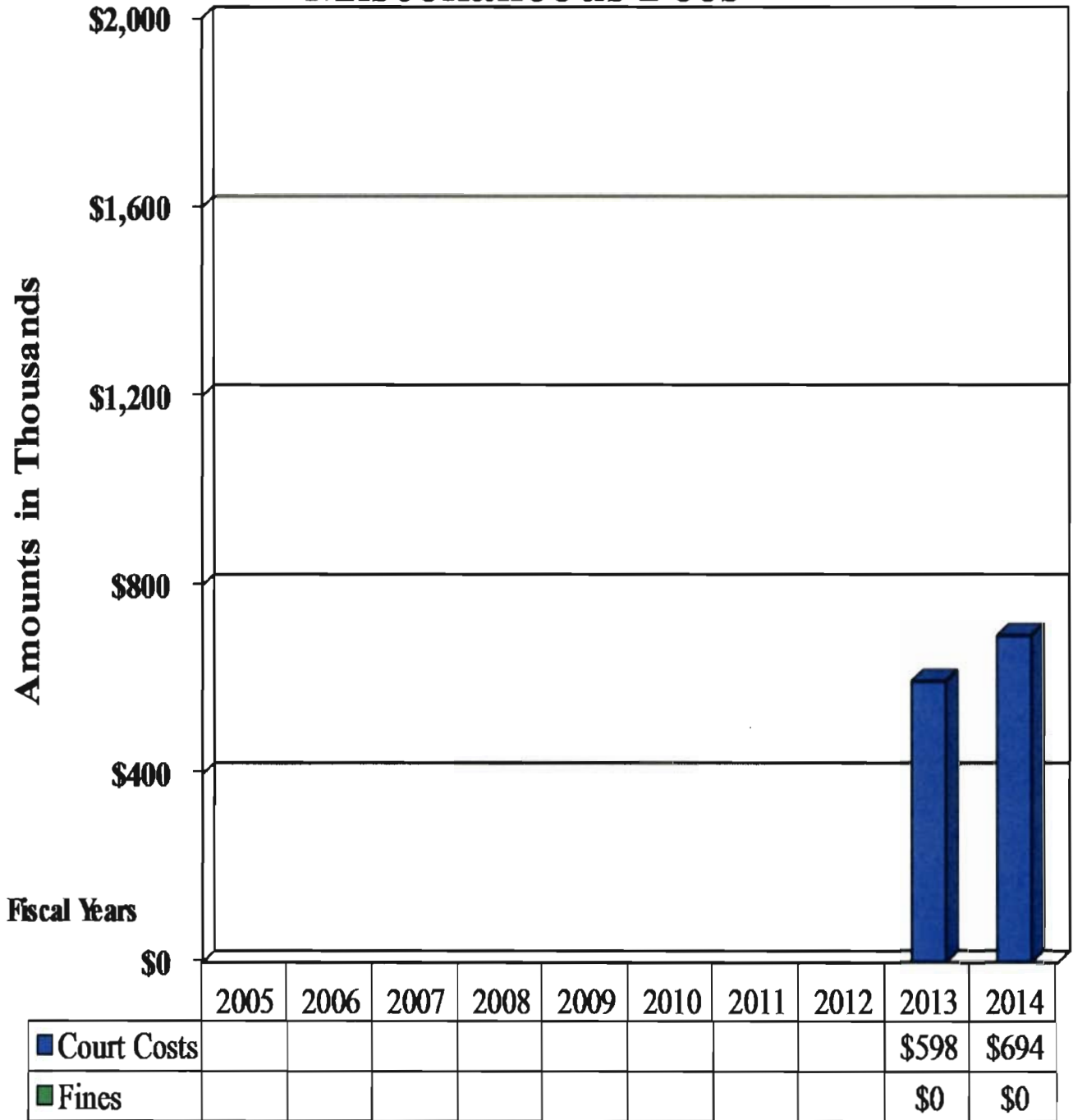
Criminal Collections:

<u>By County Clerk and</u> <u>West Texas Community</u> <u>Supervision and Corrections:</u>	Fines	County Court Costs	State Court Costs	Totals
October				
November				-
December				-
January				-
February				-
March				-
April				-
May				-
June				-
July				-
August				-
September				-
<hr/>				
Totals				

Civil Collections:

<u>By District Clerk:</u>	Fines	County Court Costs	State Court Costs	Totals
October		38,411	305	38,716
November		36,368	224	36,592
December		29,999	122	30,121
January		44,376	1,643	46,019
February		57,758	3,104	60,862
March		78,490	5,234	83,724
April		66,791	3,387	70,178.00
May		66,050	3,712	69,762.00
June		75,291	4,806	80,097.00
July		68,721	4,021	72,742.00
August		55,002	2,697	57,699.00
September		44,354	3,256	47,610.00
<hr/>				
Totals		661,611	32,511	694,122
<hr/>				
Total Collections		\$661,611	\$32,511	\$694,122

District Clerk Miscellaneous Fees



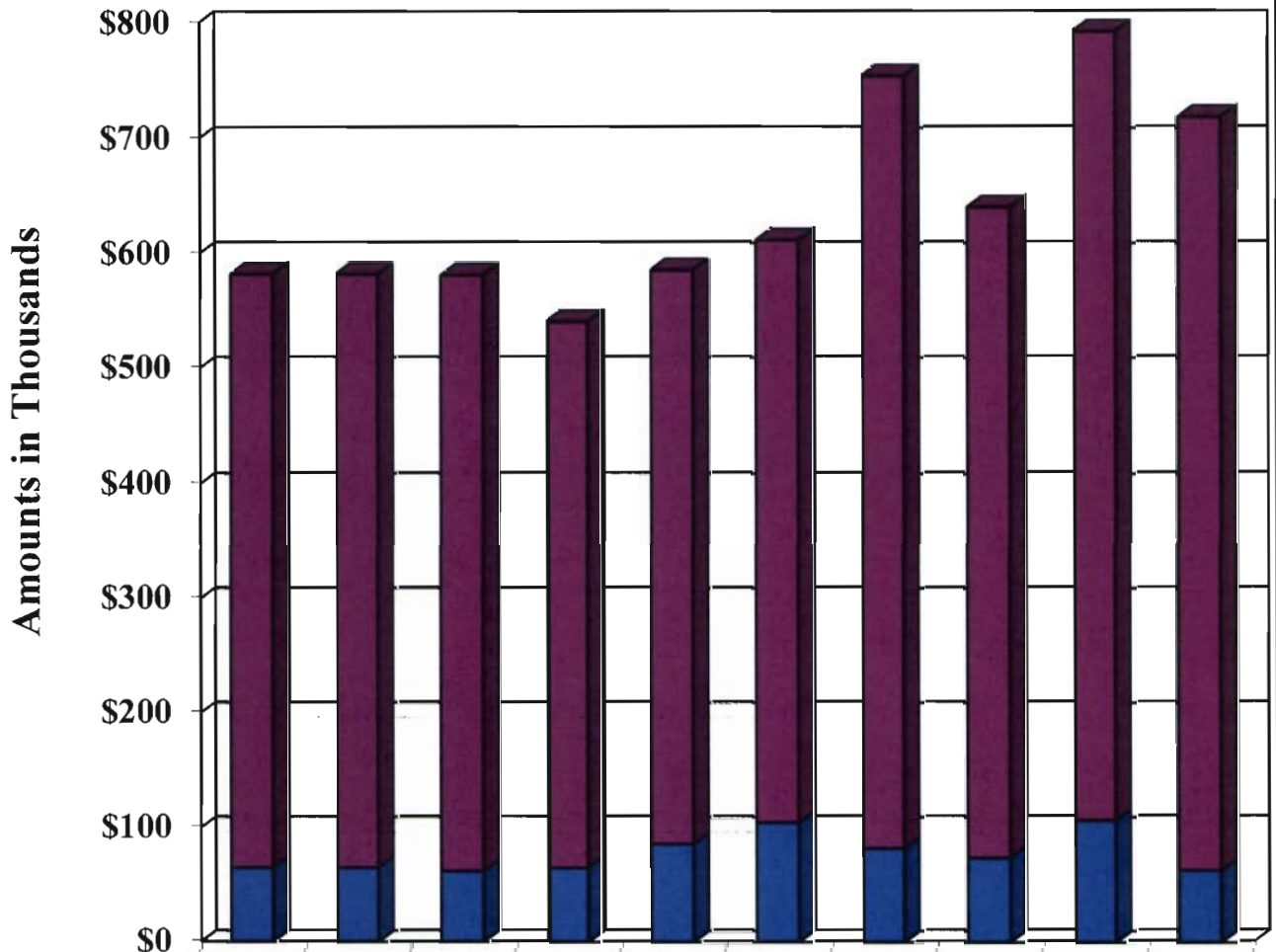
County of El Paso, Texas
Domestic Relations Office
Judy Branham, Executive Director
October 1, 2013 through September 30, 2014

Child Support Division

Collections:

	DRO Fees	DRO Filing Fees Collected by District Clerk	DRO Service Fees Collected by District Clerk	State Disbursements	Totals
October	\$49,596	\$5,190	\$5,798	\$9,941	\$70,525
November	47,253	4,763	4,572	9,105	65,693
December	45,394	4,153	4,140	9,447	63,134
January	61,809	3,901	4,032	10,452	80,194
February	61,093	5,924	6,660	10,807	84,484
March	62,301	5,658	7,272	11,979	87,210
April	62,853	6,105	6,913	12,485	88,356
May	52,292	5,603	6,049	11,446	75,390
June	50,564	5,354	5,579	11,801	73,298
July	50,292	5,344	5,724	12,196	73,556
August	60,555	5,224	5,328	12,117	83,224
September	51,849	5,797	6,696	12,947	77,289
Totals	\$655,851	\$63,016	\$68,763	\$134,723	\$922,353

Domestic Relations Office



Fiscal Years	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
■ DRO Fees	\$517	\$517	\$519	\$476	\$500	\$507	\$672	\$567	\$686	\$656
■ DRO Filing Fees	\$65	\$65	\$62	\$65	\$86	\$105	\$82	\$74	\$107	\$63

County of El Paso, Texas
West Texas Community Supervision and Corrections Department
Magdalena Morales-Aina, Director
October 1, 2013 through September 30, 2014

Funds and Fees

Collections:

County Court Costs:

Attorney Fees	\$36,514	
County Service Evaluation Fees	333,153	
Courthouse Security	8	
Criminal Prosecution Fees	35	
District Clerk Fees	124	
DWI - Court Program	206	
El Paso Crime Stoppers	166	
El Paso SO	40	
Fines	14,501	
Judiciary Support County	10	
Records Management and Preservation	75	
Sheriff's Misdemeanors	40	
Time Payment Fees	37	
346 E.P Veterans Court Program	3,257	
Total County Court Costs	3,257	\$388,166

Other County Fees:

Returned Check Fees

State Court Costs:

Compensation to Victims of Crime Fund	227	
Consolidated Court Costs	382	
Correctional Management Institute of Texas	5	
Crime Stoppers Account Fund	7	
DNA Testing Fee	95	
EMS/Tauma Fund	19	
Fugitive Apprehension Fund	15	
Judicial and Court Personnel Training Fund	6	
Juvenile Crime and Delinquency Fund	2	
Sex Offender Fees	7,168	
Time Payment Fees	37	
TX Dept of Human Services	120	
Total State Court Costs	120	8,083

City Court Cost

EPPD Lab Fee

Adult Probation Funds:

Administrative Fees	6,932	
Drug Court PGM 243RD Drug Cases	12,121	
PR Bond Fees	97,059	
PR Bond Occupational Lic	6,883	
SAFPF Program Fee	12,427	
UA Lab Testing Fee	834	
Other Probation Fees	698	
Pre-trial Intervention Program Fees	630,557	
PR Probation Fees	2,526,700	
Total Adult Probation Funds	2,526,700	3,294,211

Restitution Funds:

Restitution	995,441	995,441
Total Collections	995,441	\$4,685,901

Disbursements:

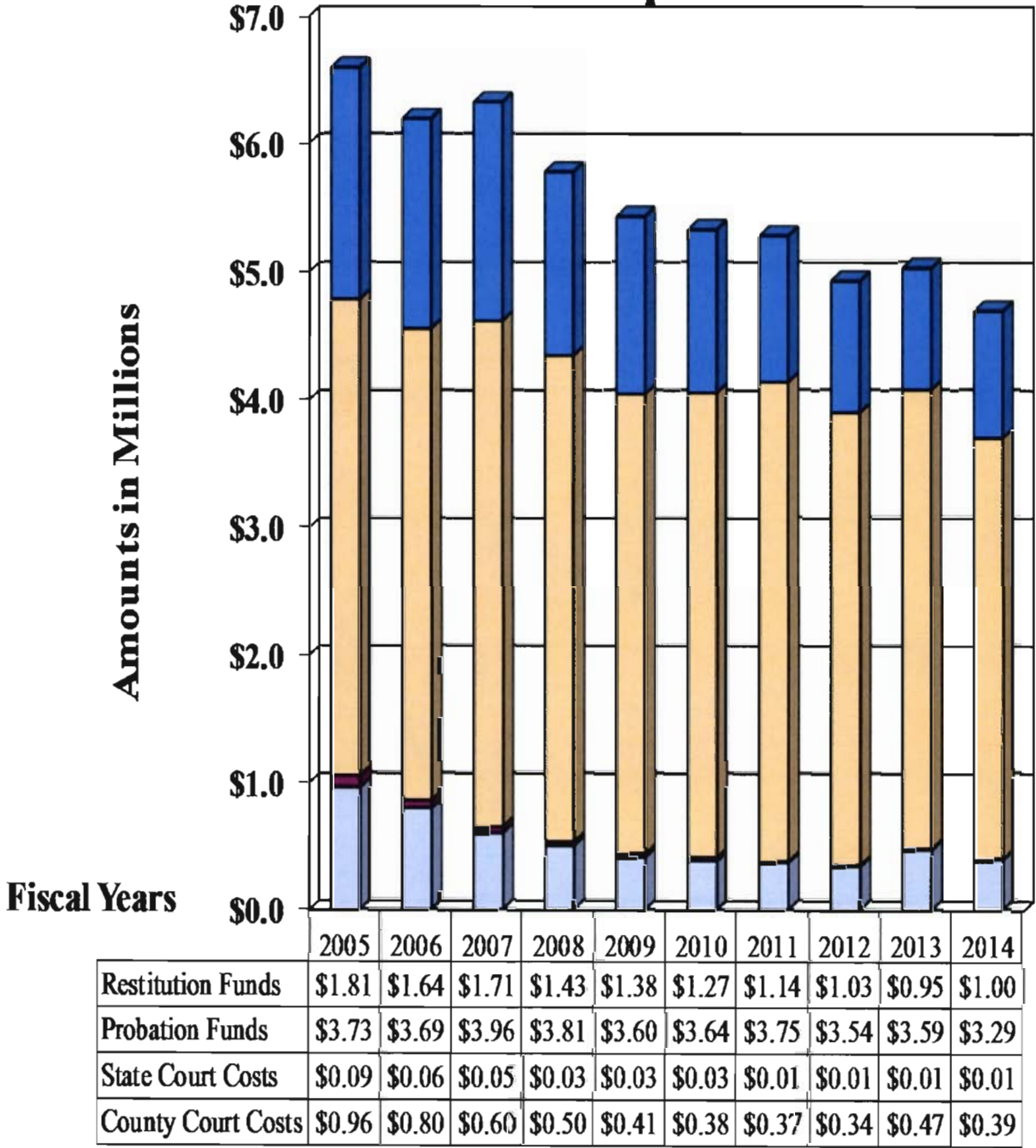
Adult Probation Funds	\$3,294,211	
County	388,166	
Restitution Recipients	995,441	
State	8,083	
Total Disbursements	3,294,211	\$4,685,901

County of El Paso, Texas
West Texas Community Supervision and Corrections Department
Magdalena Morales-Aina, Director
October 1, 2013 through September 30, 2014

Funds and Fees

	County Court Costs	State Court Costs	Adult Probation Funds	Restitution	City	Miscellaneous	Totals
October	\$38,578	\$1,038	\$248,548	\$44,997			\$333,161
November	33,769	430	244,253	44,461			322,913
December	25,639	842	227,259	57,302			311,042
January	28,964	326	269,915	86,126			385,331
February	41,525	816	385,712	132,782			560,835
March	40,161	432	333,662	113,636			487,891
April	34,937	596	290,577	90,398			416,508
May	32,249	1,222	268,312	73,587			375,370
June	25,191	536	250,801	70,353			346,881
July	22,747	702	250,733	132,265			406,447
August	30,749	571	251,189	59,931			342,440
September	33,657	572	273,250	89,603			397,082
TOTALS	\$388,166	\$8,083	\$3,294,211	\$995,441			\$4,685,901

West Texas Community Supervision and Corrections Department



County of El Paso, Texas
Constables - All Precincts
October 1, 2013 through September 30, 2014
Fines and Fees

Collections:

By Justice of the Peace

Criminal Fines and Fees (1)

	JP1	JP2	JP3	JP4	JP5	JP6(2)	JP7	Total
Robert P. White, Precinct No. 1	\$33,237		13,196	19,733		\$3,742	6,438	\$76,346
Jeremiah M. Haggerty, Precinct No. 2			531	2,762	\$4,949	756		4,049
Hector Bernal, Precinct No. 3	1,312		\$12,441	\$10,945	507	8,522	\$1,550	39,719
Luis Aguilar, Precinct No. 4			939	37,155	12,812	3,166	1,802	43,569
Manny Lopez, Precinct No. 5		647	471	5,831		6,305	892	26,958
Javier Garcia, Precinct No. 6		4,052	13,814	46,837	2,426	112,973	1,871	181,973
Angie Sommers, Precinct No. 7	12,174	6,643	13,375	22,635	2,628	20,071	128,044	205,570
Total Misdemeanors	46,723	11,342	54,767	145,898	23,322	155,535	140,597	\$578,184

By Justice of the Peace for Constables

Constable Warrant Fees

Criminal

Robert P. White, Precinct No. 1	8,375	2	15	35	5	15	2,395	\$10,842
Jeremiah M. Haggerty, Precinct No. 2		672				10		682
Hector Bernal, Precinct No. 3		5	17,164	5	5		150	17,179
Luis Aguilar, Precinct No. 4	45		25	33,401				33,621
Manny Lopez, Precinct No. 5					8,492			8,492
Javier Garcia, Precinct No. 6	15		10	10	20	33,572	10	33,637
Angie Sommers, Precinct No. 7	5	4	5	5	5		17,775	17,799
Total Misdemeanors	\$8,440	\$683	\$17,219	\$33,456	\$8,527	\$33,597	\$20,330	\$122,252

Civil and Small Claims

Total	\$61,991	\$112,700	\$65,307	\$74,523	\$66,404	\$46,478	\$28,380	\$455,783
	\$117,154	\$124,725	\$137,293	\$253,877	\$98,253	\$235,610	\$189,307	\$1,156,219

Foreign Civil

Robert P. White, Precinct No. 1								\$2,400
Jeremiah M. Haggerty, Precinct No. 2								1,150
Hector Bernal, Precinct No. 3								2,068
Luis Aguilar, Precinct No. 4								1,836
Manny Lopez, Precinct No. 5								850
Javier Garcia, Precinct No. 6								425
Angie Sommers, Precinct No. 7								465
Total By Constables								\$9,194

Total Collections

\$1,165,413

Disbursements:

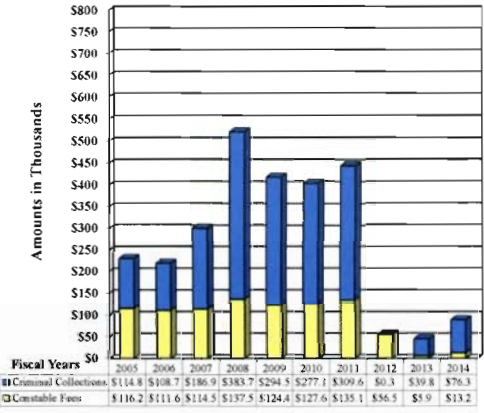
To County Treasury

Total Disbursements

\$1,165,413

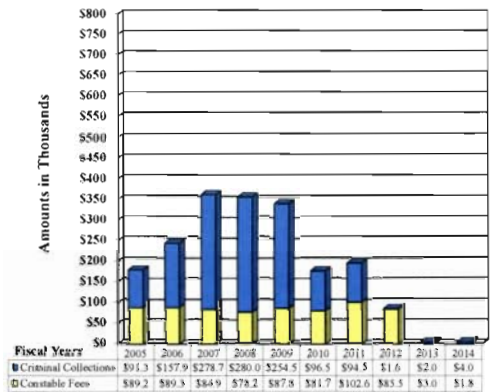
- (1) Criminal fines and fees exclude warrant fees, which are reflected separately in this table and in the graphs that follow.
(2) It includes collections for Justice of the Peace, Precinct 6-1 and 6-2.

Constable Precinct No. 1 Fines and Fees



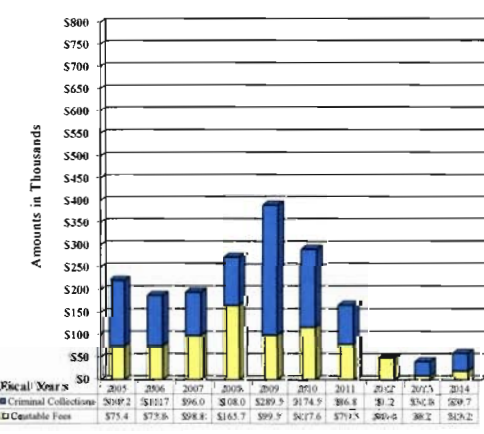
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected in prior years.

Constable Precinct No. 2 Fines and Fees



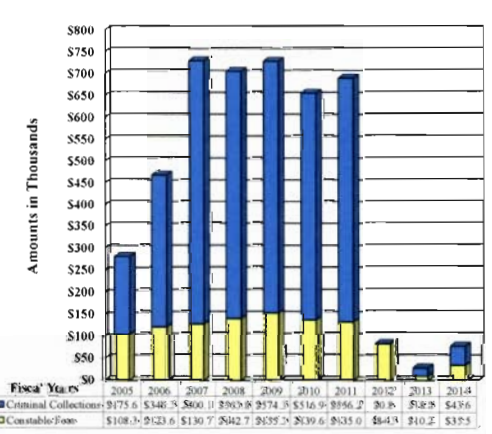
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected in prior years.

Constable Precinct No. 3 Fines and Fees



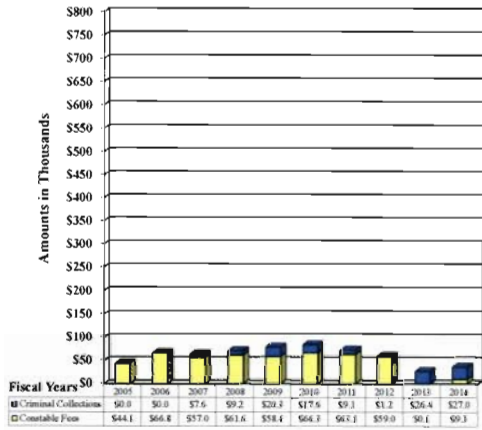
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected in prior years.

Constable Precinct No. 4 Fines and Fees



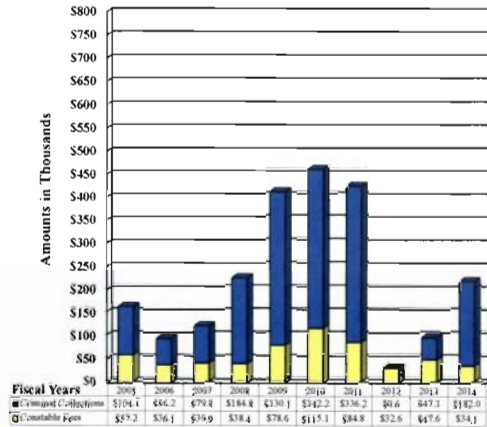
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected in prior years.

Constable Precinct No. 5 Fines and Fees



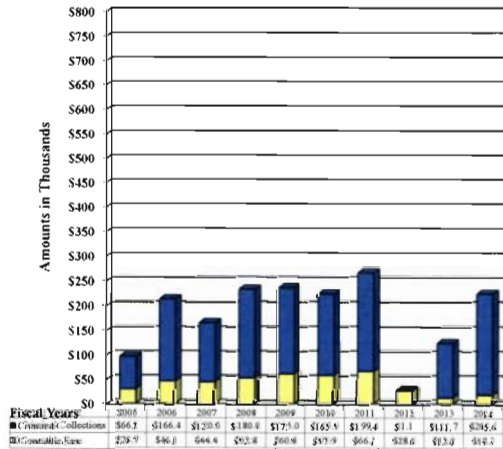
A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected in prior years.

Constable Precinct No. 6 Fines and Fees



A new reporting format was implemented effective fiscal year 2004. Therefore, history on criminal collections is not reflected in prior years.

Constable Precinct No. 7 Fines and Fees



A new reporting format was implemented effective fiscal year 2005. Therefore, history on criminal collections is not reflected in prior years.

County of El Paso, Texas
Justice of the Peace - All Precincts
October 1, 2013 and September 30, 2014

Fines and Fees

Collections:

Misdemeanor Fees:

Canutillo Independent School District	\$160	
Child Restraint Fee	871	
Child Safety Fund	36,114	
Clint Independent School District	2,565	
Collection Agency Fee	235,431	
Compensation to Victims of Crime Fund	2,173	
Consolidated Court Costs	912,751	
Constable Fees	73,841	
Correcional Management Institute of Texas	542	
County Traffic Fees	38,923	
Courthouse Security	69,108	
Criminal Justice Planning Fund	23	
El Paso Academy East	1,316	
El Paso Independent School District	4,529	
Fabens Independent School District	2,584	
Failure to Appear-County	154	
Failure to Appear-Omni	229	
Failure to Appear-State	763	
Fines	2,385,951	
Fugitive Apprehension Fund	619	
General Revenue Fund	8	
Indigent Defense Fee	40,106	
Indigent Legal Services	4,147	
Jury Service Fees	90,562	
Justice and Court Personnel Training Fund	1,215	
Justice Court Building Security Fund	22,841	
Justice Court Technology Fund	90,895	
Justice Fees	290,009	
Juvenile Crime and Delinquency	75	
Juvenile Case Management Fund	113,242	
Law Enforcement Education Fund	68	
Operators and Chauffeurs License Fund	452	
Returned Check Fee	4	
San Elizario Independent School District	1,161	
Socorro Independent School District	4,037	
Seatbelt Violations Fine	8,819	
Sheriff Fees	46,131	
State Traffic Fee	375,724	
Support of the Judiciary Fund-County	13,465	
Support of the Judiciary Fund-State	121,100	
Teen Court	663	
Texas Law Enforcement Officer's Fund	981	
Time Payment Fees	106,266	
Ysleta Independent School District	15,689	
County Truancy Prevention and Diversion Fund	6,956	
State Truancy Prevention and Diversion Fund	6,957	
	\$5,130,229	

Arrest Fees:

Arrest Fee Other	5,705	
Canutillo Independent School District	186	
Clint Independent School District	284	
Constable Pct 1	10,842	
Constable Pct 2	682	
Constable Pct 3	17,179	
Constable Pct 4	33,621	
Constable Pct 6	33,637	
Constable Pct 7	17,799	
Department of Public Safety	40,259	
El Paso Independent School District	12,277	
El Paso Sheriff's Office	13,769	
Fabens Independent School District	1,204	
Horizon Police Department	8	
Texas Parks and Wildlife	937	
San Elizario Independent School District	94	
Socorro Independent School District	873	
Texas Alcoholic Beverage Commission	30	
Texas Parks and Wildlife Fine	511	
University of Texas at El Paso	157	
Ysleta Independent School District	8,044	
	206,590	

Total Misdemeanor and Arrest Fees

5,336,819 (1)

(continued)

County of El Paso, Texas
Justice of the Peace - All Precincts
October 1, 2012 and September 30, 2013

Fines and Fees

Civil Cases:

Constable Fees	\$455,783	
Jury Fees	1,052	
Justice Fees	211,448	
Legal Service Fees	42,878	
State eFiling System Fund	71,115	<u>\$782,276</u>
 Total Collections		 <u><u>\$6,119,095</u></u>

Disbursements to:

Arrest Fee -Other	6,135	
Collection Agency	235,431	
County of El Paso	3,968,068	
El Paso Independent School District	12,277	
OMNI	229	
Socorro Independent School District	873	
State of Texas	1,855,997	
Ysleta Independent School District	22,743	<u>6,101,753</u>

Truancy:

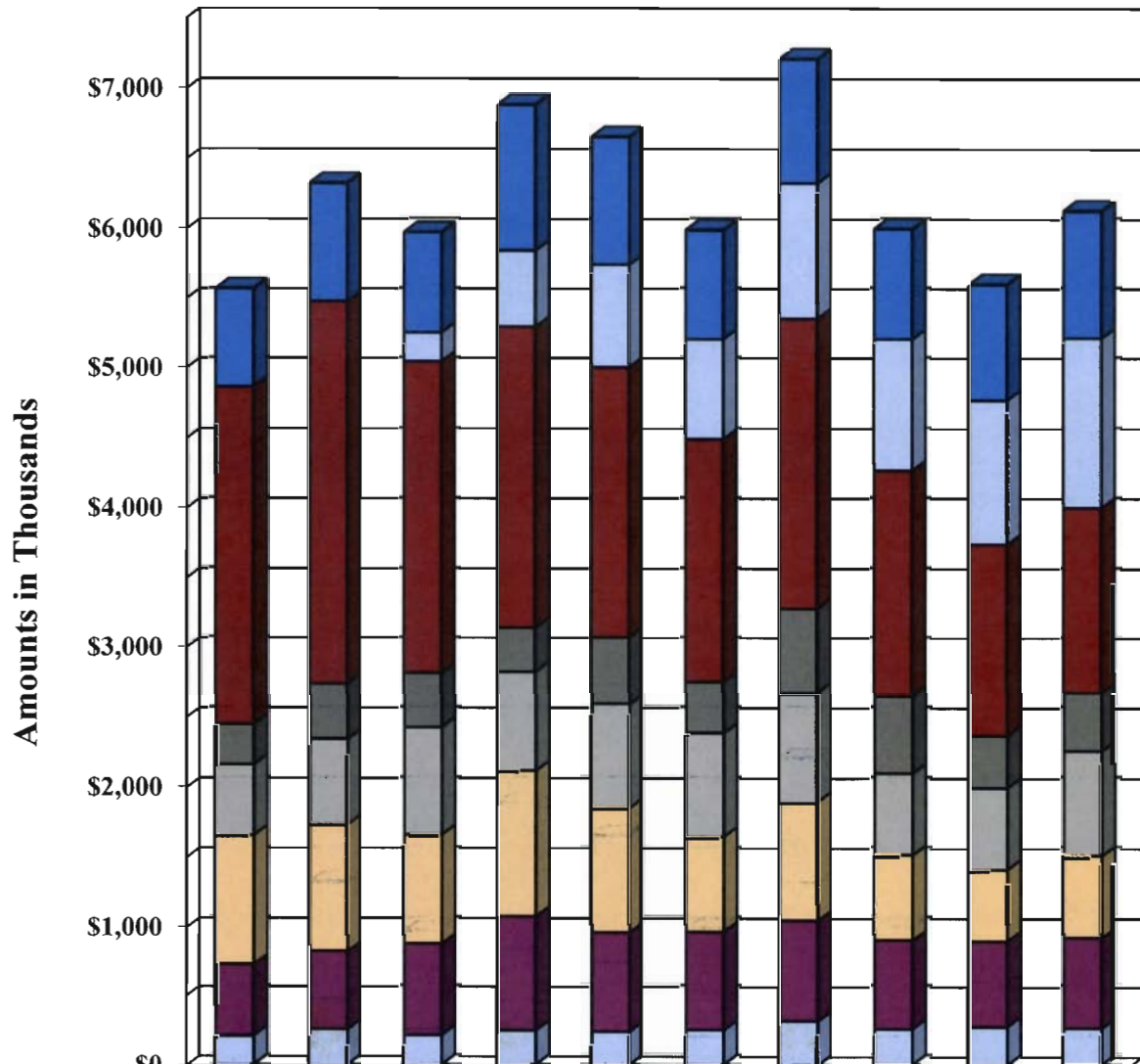
Canutillo Independent school District	160	
Clint Independent School District	2,565	
El Paso Academy East	1,316	
El Paso Independent school District	4,529	
Fabens Independent School District	2,584	
San Elizario Independent School District	1,161	
Socorro Independent School District	4,037	
Ysleta Independent School District	990	<u>17,342</u>

Total Disbursements \$6,119,095

(concluded)

(1): Of the \$5,336,819 in misdemeanor and arrest fees, County Clerk Collections Department collected \$723,324 and Sheriff Department \$91,024.

**Justices of the Peace, All Precincts
Fines and Fees**



Fiscal Years	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
JP 7	\$704.0	\$850.0	\$720.4	\$1,041.2	\$914.2	\$785.9	\$885.6	\$794.0	\$832.0	\$913.0
JP 6-2			\$206.4	\$548.2	\$737.0	\$710.3	\$970.1	\$933.0	\$1,031.0	\$1,206.0
JP 6-1	\$2,412.8	\$2,733.0	\$2,227.2	\$2,149.5	\$1,929.0	\$1,741.0	\$2,069.4	\$1,617.0	\$1,364.0	\$1,327.0
JP 5	\$288.4	\$395.4	\$387.9	\$318.9	\$480.3	\$362.3	\$608.4	\$553.0	\$372.0	\$417.0
JP 4	\$507.0	\$611.8	\$769.5	\$705.5	\$741.2	\$742.0	\$774.4	\$584.0	\$583.0	\$751.0
JP 3	\$934.0	\$912.6	\$781.3	\$1,041.6	\$890.5	\$680.0	\$848.3	\$611.0	\$514.0	\$588.0
JP 2	\$516.3	\$568.7	\$667.4	\$832.6	\$725.0	\$720.0	\$736.4	\$647.0	\$624.0	\$661.0
JP 1	\$204.0	\$249.3	\$207.7	\$241.2	\$232.4	\$242.5	\$309.6	\$252.0	\$271.0	\$255.0

County of El Paso, Texas
County of El Paso, Texas
Justice of the Peace - Precinct No. 1
Judge Robert Pearson
October 1, 2013 to September 30, 2014

Fines and Fees

Collections:

Misdemeanor Fees:

Canutillo Independent school District	\$160	
Child Restraint Fee	1	
Child Safety Fund	\$2,239	
Compensation to Victims of Crime Fund	205	
Consolidated Court Costs	22,830	
Constable Fees	225	
Correctional Management Institute of Texas	3	
County Traffic Fees	1,150	
County Truancy Prevention and Diversion Fund	173	
Courthouse Security	1,751	
El Paso Independent school District	270	
Fines	76,770	
Fugitive Apprehension Fund	63	
Jury Service Fees	2,245	
Justice and Court Personnel Training Fund	41	
Justice Court Building Security Fund	675	
Justice Court Technology Fund	2,404	
Justice Fees (Admin.)	3,361	
Juvenile Crime and Delinquency	25	
Juvenile Case Management Fund	2,952	
Indigent Defense Fee	1,107	
Seatbelt Violations Fine	372	
Sheriff Fees	490	
State Traffic Fee	10,364	
State Truancy Prevention and Diversion	173	
Support of the Judiciary Fund-County	356	
Support of the Judiciary Fund-State	3,103	
Teen Court	9	
Texas Law Enforcement Officer Fund (TLEOF)	24	
Time Payment Fees	1,985	
	<u>1,985</u>	\$135,526

Arrest Fees:

Arrest Fee-Other	1,103	
Constable Pct 1	8,375	
Constable Pct 4	45	
Constable Pct 6	15	
Constable Pct 7	5	
Department of Public Safety	368	
El Paso Independent School District	3,272	
Fabens ISD	850	
Horizon Police Department	8	
Texas Parks and Wildlife	40	
Socorro Independent School District	2	
University of Texas at El Paso	157	
Ysleta Independent School District	250	
	<u>250</u>	<u>14,490</u>
Total Misdemeanor and Arrest Fees		150,016 (1)

Civil Cases:

Constable Fees	61,991	
Jury Fees	435	
Justice Fees	28,091	
Legal Service Fees	5,686	
State eFiling System Fund	9,457	
	<u>9,457</u>	<u>105,660</u>
Total Collections		<u>\$255,676</u>

Disbursements to:

Arrest Fee-Other	1,103	
County of El Paso	190,989	
El Paso Independent School District	3,272	
Socorro Independent School District	2	
State of Texas	59,630	
Ysleta Independent School District	250	
	<u>250</u>	255,246

Truancy:

Canutillo Independent school District	160	
El Paso Independent school District	270	
	<u>270</u>	<u>430</u>
Total Disbursements		<u>\$255,676</u>

(1): Of the \$149,420 in misdemeanor and arrest fees, County Clerk Collections Department collected \$28,593 and the Sheriff's Department collected \$4,320.

County of El Paso, Texas
Justice of the Peace - Precinct No. 2
Judge Brian J. Haggerty
October 1, 2013 through September 30, 2014

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$12,692	
Collection Agency Fee	26,673	
Compensation to Victims of Crime Fund	79	
Comprehensive Rehabilitation Fund	2	
Truancy Prevention and Diversion Fund-State	631	
Consolidated Court Costs	84,416	
Constable Fees	4,638	
Correctional Management Institute of Texas	2	
County Traffic Fees	3,287	
Courthouse Security	6,430	
Courthouse Security - JP	2,139	
Truancy Prevention and Diversion Fund-County	632	
Failure to Appear-County	8	
Failure to Appear-Omni	11	
Failure to Appear-State	36	
Fines	223,847	
Fugitive Apprehension Fund	28	
Indigent Legal Services	4,147	
Jury Service Fee	8,435	
Justice and Court Personnel Training Fund	10	
Justice Court Technology Fund	8,556	
Justice Fees	7,111	
Juvenile Crime and Delinquency	2	
Juvenile Case Management Fund	10,742	
Seatbelt Violation Fine	924	
Sheriff Fees	5,081	
State Traffic Fee	32,196	
Support of the Judiciary Fund-County	1,266	
Support of the Judiciary Fund-State	11,321	
TLEOF	70	
Ysleta Independent School District (Truancy)	14,904	
Time Payment Fees	8,310	\$478,626

Arrest Fees:

Arrest Fee-Other	182	
Constable Pct 1	2	
Constable Pct 2	672	
Constable Pct 3	5	
Constable Pct 7	4	
Department of Public Safety	4,011	
El Paso Independent School District	3,235	
Parks and Wildlife	15	
Texas Alcoholic Beverage Commission	15	
Ysleta Independent School District	205	8,346

Total Misdemeanor and Arrest Fees 486,972 (1)

Civil Cases:

Constable Fees	112,700	
Jury Fees	198	
Justice Fees	40,678	
Legal Service Fees	7,832	
State eFiling System Fund	13,094	174,502

Total Collections \$661,474

Disbursements to:

Arrest Fee-Other	182	
Collection Agency	26,673	
County of El Paso	437,069	
El Paso Independent School District	3,235	
OMNI	11	
State of Texas	179,195	
Ysleta Independent School District	14,904	661,269

Truancy:

AFYISD Ysleta Independent School District	205	205
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Total Disbursements \$661,474

(1): Of the \$486,474 in misdemeanor and arrest fees, County Clerk Collections Department collected \$909 and Sheriff Department \$4,293

County of El Paso, Texas
Justice of the Peace - Precinct No. 3
Judge Guadalupe Aponte
October 1, 2013 to September 30, 2014

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$4,420	
Collection Agency Fee	9,640	
Compensation to Victims of Crime Fund	478	
Consolidated Court Costs	69,420	
Constable Fees	23	
Correctional Management Institute of Texas	9	
County Traffic Fees	3,524	
County Truancy Prevention and Diversion Fund	628	
Courthouse Security	5,488	
Criminal Justice Planning Fund	12	
El Paso Independent school District	3,021	
Fines	259,299	
Fugitive Apprehension Fund	147	
General Revenue Fund	4	
Jury Service Fees	6,776	
Justice and Court Personnel Training Fund	505	
Justice Court Building Security Fund	1,768	
Justice Court Technology Fund	6,751	
Justice Fees	6,985	
Juvenile Crime and Delinquency	12	
Juvenile Case Management Fund	8,811	
Indigent Defense Fee	3,324	
Law Enforcement Education Fund	2	
Seatbelt Violations Fine	462	
Sheriff Fees	890	
State Traffic Fee	31,459	
State Truancy Prevention and Diversion	628	
Support of the Judiciary Fund-County	1,012	
Support of the Judiciary Fund-State	9,052	
Teen Court	34	
Texas Law Enforcement Officer Fund (TLEOF)	80	
Time Payment Fees	7,093	
	<u>7,093</u>	\$441,757

Arrest Fees:

Arrest Fee-Other	957	
Constable Pct 1	15	
Constable Pct 3	17,164	
Constable Pct 4	25	
Constable Pct 6	10	
Constable Pct 7	5	
Department of Public Safety	2,658	
El Paso Independent School District	5,668	
Fabens ISD	5	
Texas Alcoholic Beverage Commission	10	
Texas Parks and Wildlife Fine	430	
	<u>430</u>	<u>26,947</u>

Total Misdemeanor and Arrest Fees 468,704 (1)

Civil Cases:

Constable Fees	65,307	
Jury Fees	154	
Justice Fees	33,504	
Legal Service Fees	7,703	
State eFiling System Fund	12,890	
	<u>12,890</u>	<u>119,558</u>

Total Collections \$588,262

Disbursements to:

Arrest Fee-Other	1,387	
Collection Agency	9,640	
County of El Paso	413,069	
El Paso Independent School District	5,668	
State of Texas	155,477	
	<u>155,477</u>	585,241

Truancy:

El Paso Independent school District	3,021	3,021
	<u>3,021</u>	<u>3,021</u>

Total Disbursements \$588,262

(1): Of the \$468,704 in misdemeanor and arrest fees, County Clerk Collections Department collected \$103,195 and the Sheriff's Department collected \$2,451.

County of El Paso, Texas
Justice of the Peace - Precinct No. 4
Judge Barbara Perez
October 1, 2013 to September 30, 2014

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$839	
Child Safety Fund	4,177	
Collection Agency Fee	35,363	
Compensation to Victims of Crime Fund	700	
Consolidated Court Costs	93,412	
Constable Fees	1,123	
Correctional Management Institute of Texas	16	
County Traffic Fees	4,053	
Courthouse Security	7,105	
Criminal Justice Planning Fund	10	
El Paso Academy East	1,316	
Fines	291,404	
Fugitive Apprehension Fund	220	
General Revenue Fund	3	
Jury Service Fees	9,201	
Justice and Court Personnel Training Fund	591	
Justice Court Building Security Fund	2,312	
Justice Court Technology Fund	8,808	
Justice Fees	15,471	
Juvenile Crime and Delinquency	23	
Juvenile Case Management Fund	11,543	
Indigent Defense Fee	4,559	
Law Enforcement Education Fund	2	
Seatbelt Violations Fine	1,884	
Sheriff Fees	3,207	
State Traffic Fee	39,488	
Support of the Judiciary Fund-County	1,376	
Support of the Judiciary Fund-State	12,380	
Teen Court	100	
Texas Law Enforcement Officer Fund (TLEOF)	90	
Time Payment Fees	11,239	
Truancy Prevention and Diversion Fund-County	586	
Truancy Prevention and Diversion Fund-State	587	\$563,188

Arrest Fees:

Arrest Fee-Other	616	
Constable Pct 1	35	
Constable Pct 3	5	
Constable Pct 4	33,401	
Constable Pct 6	10	
Constable Pct 7	5	
Department of Public Safety	5,665	
Texas Parks and Wildlife	15	
Socorro Independent School District	330	
Ysleta Independent School District	1,046	41,128

Total Misdemeanor and Arrest Fees 604,316 (1)

Civil Cases:

Constable Fees	74,523	
Justice Fees	50,214	
Legal Service Fees	8,351	
State eFiling System Fund	13,620	146,708

Total Collections \$751,024

Disbursements to:

Arrest Fee-Other	616	
Collection Agency	35,363	
County of El Paso	508,484	
Socorro Independent School District	330	
State of Texas	203,869	
Ysleta Independent School District	1,046	749,708

Truancy:

El Paso Academy East	1,316	1,316
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Total Disbursements \$751,024

(1): Of the \$604,316 in misdemeanor and arrest fees, County Clerk Collections Department collected \$83,354 and the Sheriff's Department collected \$6,852.

County of El Paso, Texas
 Justice of the Peace - Precinct No. 5
 Judge Monica Lujan
October 1, 2013 to September 30, 2014

Fines and Fees

Collections:

Misdemeanor Fees:

Child Safety Fund	\$4,474	
Collection Agency Fee	18,174	
Compensation to Victims of Crime Fund	150	
Consolidated Court Costs	47,789	
Constable Fees	15	
Correctional Management Institute of Texas	6	
County Traffic Fees	1,754	
County Truancy Prevention and Diversion Fund	285	
Courthouse Security	3,605	
Fines	155,591	
Fugitive Apprehension Fund	50	
Jury Service Fees	4,812	
Justice and Court Personnel Training Fund	20	
Justice Court Building Security Fund	1,186	
Justice Court Technology Fund	4,776	
Justice Fees (Admin)	9,637	
Juvenile Crime and Delinquency	6	
Juvenile Case Management Fund	5,896	
Indigent Defense Fee	2,292	
Law Enforcement Education Fund	5	
Socorro Independent School District	15	
Seatbelt Violations Fine	516	
Sheriff Fees	1,729	
State Traffic Fee	13,270	
State Truancy Prevention and Diversion	285	
Support of the Judiciary Fund-County	620	
Support of the Judiciary Fund-State	6,306	
Texas Law Enforcement Officer Fund (TLEOF)	32	
Time Payment Fees	3,434	
Ysleta Independent School District	785	\$287,515

Arrest Fees:

Arrest Fee-Other	478	
Constable Pct 1	5	
Constable Pct 3	5	
Constable Pct 5	8,492	
Constable Pct 6	20	
Constable Pct 7	5	
Department of Public Safety	2,205	
Socorro Independent School District	5	
Ysleta Independent School District	6,543	17,758

Total Misdemeanor and Arrest Fees 305,273 (1)

Civil Cases:

Constable Fees	66,404	
Jury Fees	110	
Justice Fees	27,949	
Legal Service Fees	6,321	
State eFiling System Fund	10,553	111,337

Total Collections \$416,610

Disbursements to:

Arrest Fee-Other	478	
Collection Agency	18,174	
County of El Paso	290,459	
Socorro Independent School District	5	
State of Texas	100,151	
Ysleta Independent School District	6,543	415,810

Truancy:

Socorro Independent School District	15	
Ysleta Independent School District	785	800

Total Disbursements \$416,610

(1): Of the \$305,273 in misdemeanor and arrest fees, County Clerk Collections Department collected \$46,459 and the Sheriff's Department collected \$10,300.

County of El Paso, Texas
Justice of the Peace - Precinct No. 6 Place 1
Judge Ruben Lujan
October 1, 2013 to September 30, 2014

Fines and Fees

Collections:

Misdemeanor Fees:

Breath Alcohol Testing	\$5	
Child Restraint Fee	16	
Child Safety Fund	5,550	
Clint Independent School District	1,023	
Collection Agency Fee	74,692	
Compensation to Victims of Crime Fund	147	
Consolidated Court Costs	226,965	
Constable Fees	67,730	
Correctional Management Institute of Texas	1	
County Traffic Fees	8,508	
Courthouse Security	17,064	
Fabens Independent School District	2,584	
Fines	442,240	
Fugitive Apprehension Fund	15	
Jury Service Fees	22,430	
Justice and Court Personnel Training Fund	8	
Justice Court Building Security Fund	5,576	
Justice Court Technology Fund	22,737	
Justice Fees (Admin.)	150,814	
Juvenile Crime and Delinquency	1	
Juvenile Case Management Fund	27,481	
Indigent Defense Fee	10,605	
Law Enforcement Education Fund	58	
Returned Check Fee	4	
San Elizario Independent School District	1,161	
Socorro Independent School District	4,017	
Seatbelt Violations Fine	2,190	
Sheriff Fees	18,928	
State Traffic Fee	78,712	
Support of the Judiciary Fund-County	3,343	
Support of the Judiciary Fund-State	29,552	
Texas Law Enforcement Officer Fund (TLEOF)	190	
Time Payment Fees	33,039	
Truancy Prevention and Diversion Fund-County	2,082	
Truancy Prevention and Diversion Fund-State	2,082	
	<u>2,082</u>	\$1,261,550

Arrest Fees:

Arrest Fee-Other	814	
Clint ISD	171	
Constable Pct 1	5	
Constable Pct 6	10	
Department of Public Safety	9,097	
Fabens ISD	349	
Texas Parks and Wildlife	431	
San Elizario ISD	94	
Socorro Independent School District	531	
Texas Alcoholic Beverage Commission	5	
	<u>5</u>	11,507

Total Misdemeanor and Arrest Fees 1,273,057 (1)

Civil Cases:

Constable Fees	30,235	
Jury Fees	22	
Justice Fees	14,616	
Legal Service Fees	3,426	
State eFiling System Fund	5,710	
	<u>5,710</u>	54,009

Total Collections \$1,327,066

Disbursements to:

Arrest Fee-Other	814	
Collection Agency	74,692	
County of El Paso	814,046	
Socorro Independent School District	531	
State of Texas	428,198	
	<u>428,198</u>	1,318,281

Truancy:

Clint Independent School District	1,023	
Fabens Independent School District	2,584	
San Elizario Independent School District	1,161	
Socorro Independent School District	4,017	
Ysleta Independent School District	<u>4,017</u>	8,785

Total Disbursements \$1,327,066

(1): Of the \$1,273,057 in misdemeanor and arrest fees, County Clerk Collections Department collected \$307,653 and the Sheriff's Department collected \$40,855.

County of El Paso, Texas
Justice of the Peace - Precinct No. 6 Place 2
Judge Rosalie Dominguez
October 1, 2013 to September 30, 2014

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$14	
Child Safety Fund	620	
Clint Independent School District	1,542	
Collection Agency Fee	55,129	
Consolidated Court Costs	223,340	
Constable Fees	15	
County Traffic Fees	9,205	
Courthouse Security	16,769	
Fines	521,830	
Jury Service Fees	22,319	
Justice Court Building Security Fund	5,594	
Justice Court Technology Fund	22,400	
Justice Fees (Admin)	38,934	
Juvenile Case Management Fund	27,955	
Indigent Defense Fee	11,153	
Socorro Independent School District	5	
Seatbelt Violations Fine	1,498	
Sheriff Fees	4,246	
State Traffic Fee	92,068	
Support of the Judiciary Fund-County	3,343	
Support of the Judiciary Fund-State	30,140	
Teen Court	93	
Texas Law Enforcement Officer Fund (TLEOF)	273	
Time Payment Fees	29,686	
County Truancy Prevention and Diversion Fund	1,567	
State Truancy Prevention and Diversion Fund	<u>1,568</u>	\$1,121,306

Arrest Fees:

Arrest Fee-Other	108	
Clint ISD	113	
Constable Pct 1	10	
Constable Pct 2	10	
Constable Pct 6	33,562	
Department of Public Safety	13,238	
El Paso Sheriff's Office	13,769	
Texas Parks and Wildlife	411	
Socorro Independent School District	<u>5</u>	<u>61,226</u>

Total Misdemeanor and Arrest Fees 1,182,532 (1)

Civil Cases:

Constable Fees	16,243	
Jury Fees	45	
Justice Fees	4,540	
Legal Service Fees	978	
State eFiling System Fund	<u>1,620</u>	<u>23,426</u>

Total Collections \$1,205,958

Disbursements to:

Arrest Fee-Other	108	
Collection Agency	55,129	
County of El Paso	718,390	
Socorro Independent School District	5	
State of Texas	<u>430,779</u>	1,204,411

Truancy:

Clint Independent School District	1,542	
Socorro Independent School District	<u>5</u>	<u>1,547</u>

Total Disbursements \$1,205,958

(1): Of the \$1,182,532 in misdemeanor and arrest fees, County Clerk Collections Department collected \$68 and the Sheriff's Department collected \$21,585

County of El Paso, Texas
Justice of the Peace - Precinct No. 7
Judge Bruce King
October 1, 2013 to September 30, 2014

Fines and Fees

Collections:

Misdemeanor Fees:

Child Restraint Fee	\$1	
Child Safety Fund	1,942	
Collection Agency Fee	15,760	
Compensation to Victims of Crime Fund	414	
Comprehensive Rehabilitation Fund	2	
Consolidated Court Costs	144,579	
Constable Fees	72	
Correctional Management Institute of Texas	505	
County Traffic Fees	7,442	
County Truancy Prevention and Diversion Fund	1,003	
Courthouse Security	10,896	
Criminal Justice Planning Fund	1	
El Paso Independent school District	1,238	
Failure to Appear-County	146	
Failure to Appear-Omni	218	
Failure to Appear-State	727	
Fines	414,970	
Fugitive Apprehension Fund	96	
General Revenue Fund	1	
Jury Service Fees	14,344	
Justice and Court Personnel Training Fund	40	
Justice Court Building Security Fund	3,591	
Justice Court Technology Fund	14,463	
Justice Fees	57,696	
Juvenile Crime and Delinquency	6	
Juvenile Case Management Fund	17,862	
Indigent Defense Fee	7,066	
Law Enforcement Education Fund	1	
Operators and Chauffeurs License Fund	452	
Seatbelt Violations Fine	973	
Sheriff Fees	11,560	
State Traffic Fee	78,167	
State Truancy Prevention and Diversion Fund	1,003	
Support of the Judiciary Fund-County	2,149	
Support of the Judiciary Fund-State	19,246	
Teen Court	427	
Texas Law Enforcement Officer Fund (TLEOF)	222	
Time Payment Fees	11,480	\$840,761

Arrest Fees:

Arrest Fee-Other	1,447	
Canutillo Independent School District	186	
Constable Pct 1	2,395	
Constable Pct 4	150	
Constable Pct 6	10	
Constable Pct 7	17,775	
Department of Public Safety	3,017	
El Paso Independent School District	102	
Texas Parks and Wildlife	25	
Texas Parks and Wildlife Fine	81	25,188

Total Misdemeanor and Arrest Fees 865,949 (1)

Civil Cases:

Constable Fees	28,380	
Jury Fees	88	
Justice Fees	11,856	
Legal Service Fees	2,581	
State eFiling System Fund	4,171	47,076

Total Collections \$913,025

Disbursements to:

Arrest Fee-Other	1,447	
Collection Agency	15,760	
County of El Paso	595,561	
El Paso Independent School District	102	
OMNI	218	
State of Texas	298,699	911,787

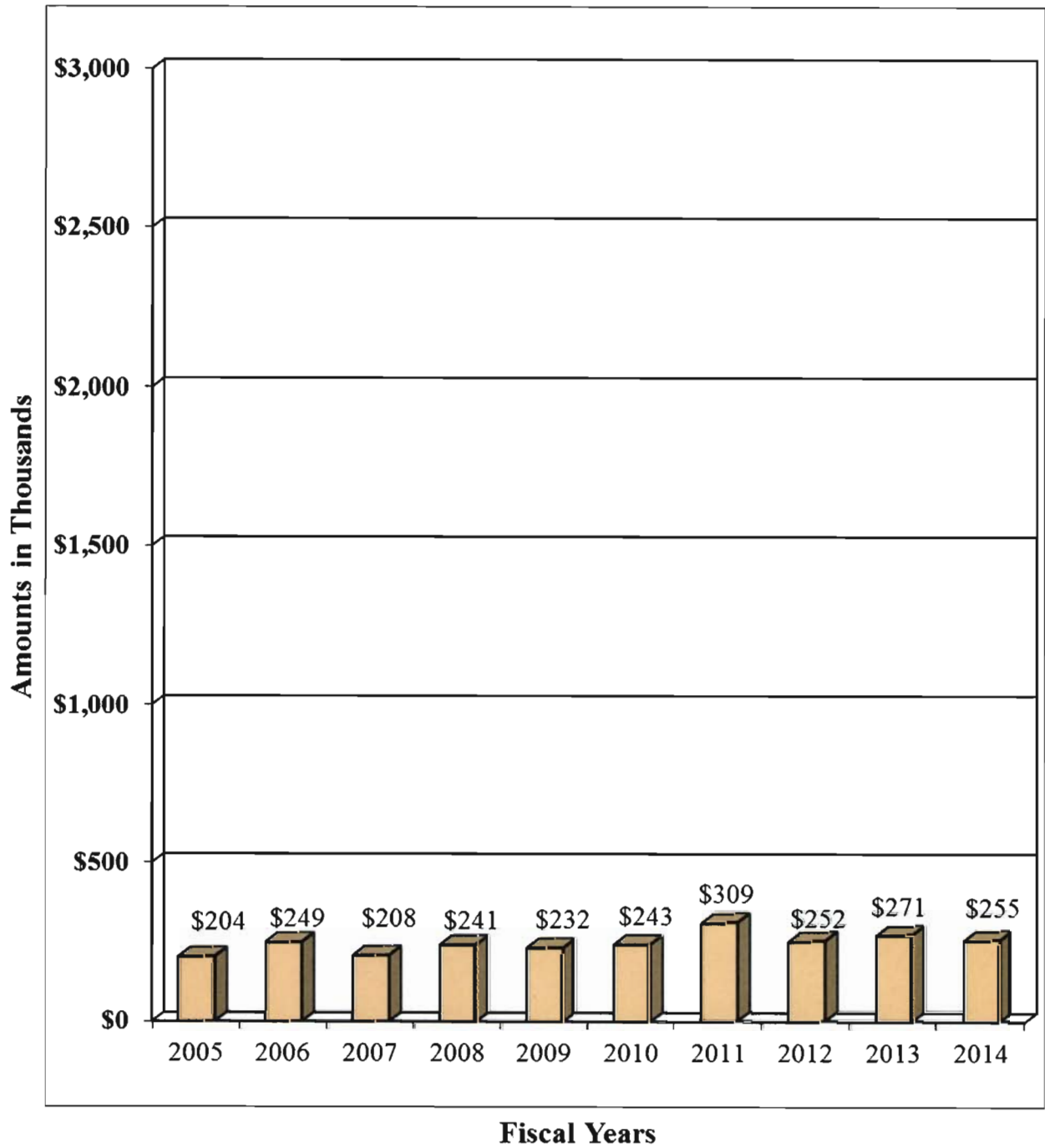
Truancy:

El Paso Independent school District	1,238	1,238
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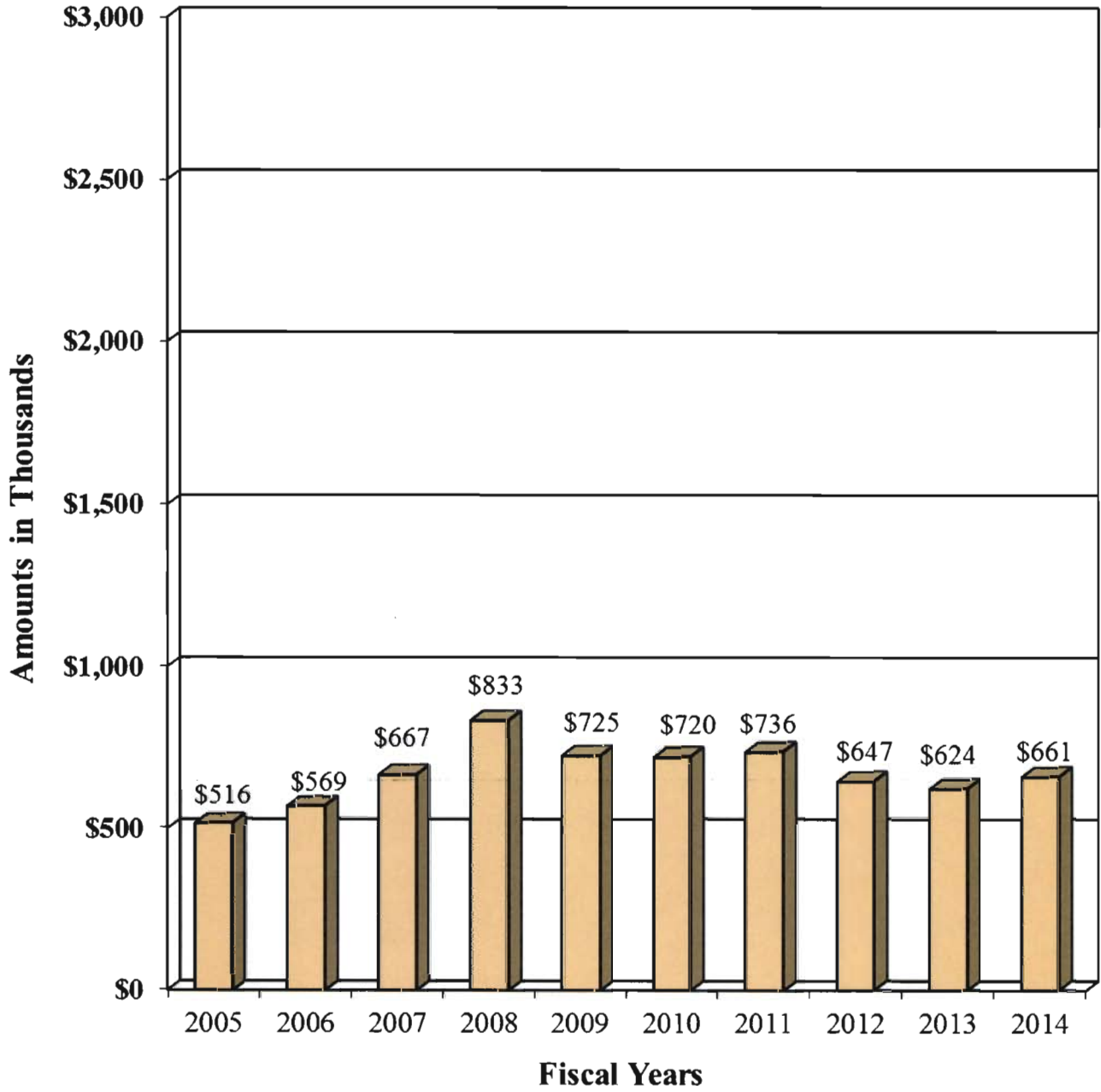
Total Disbursements \$913,025

(1): Of the \$865,949 in misdemeanor and arrest fees, County Clerk Collections Department collected \$152,442 and the Sheriff's Department collected \$5,186.

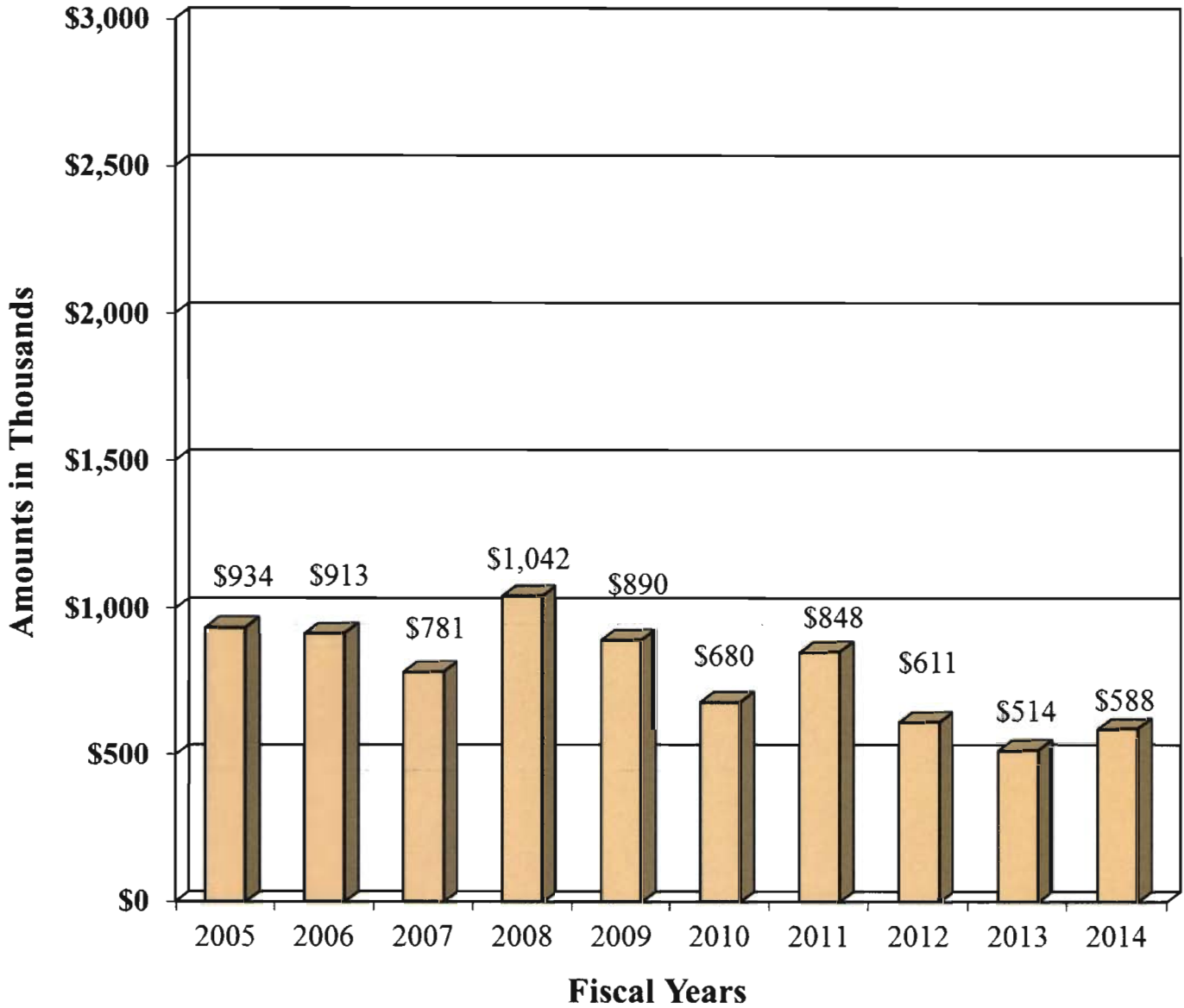
Justice of the Peace, Precinct No. 1
Fines and Fees



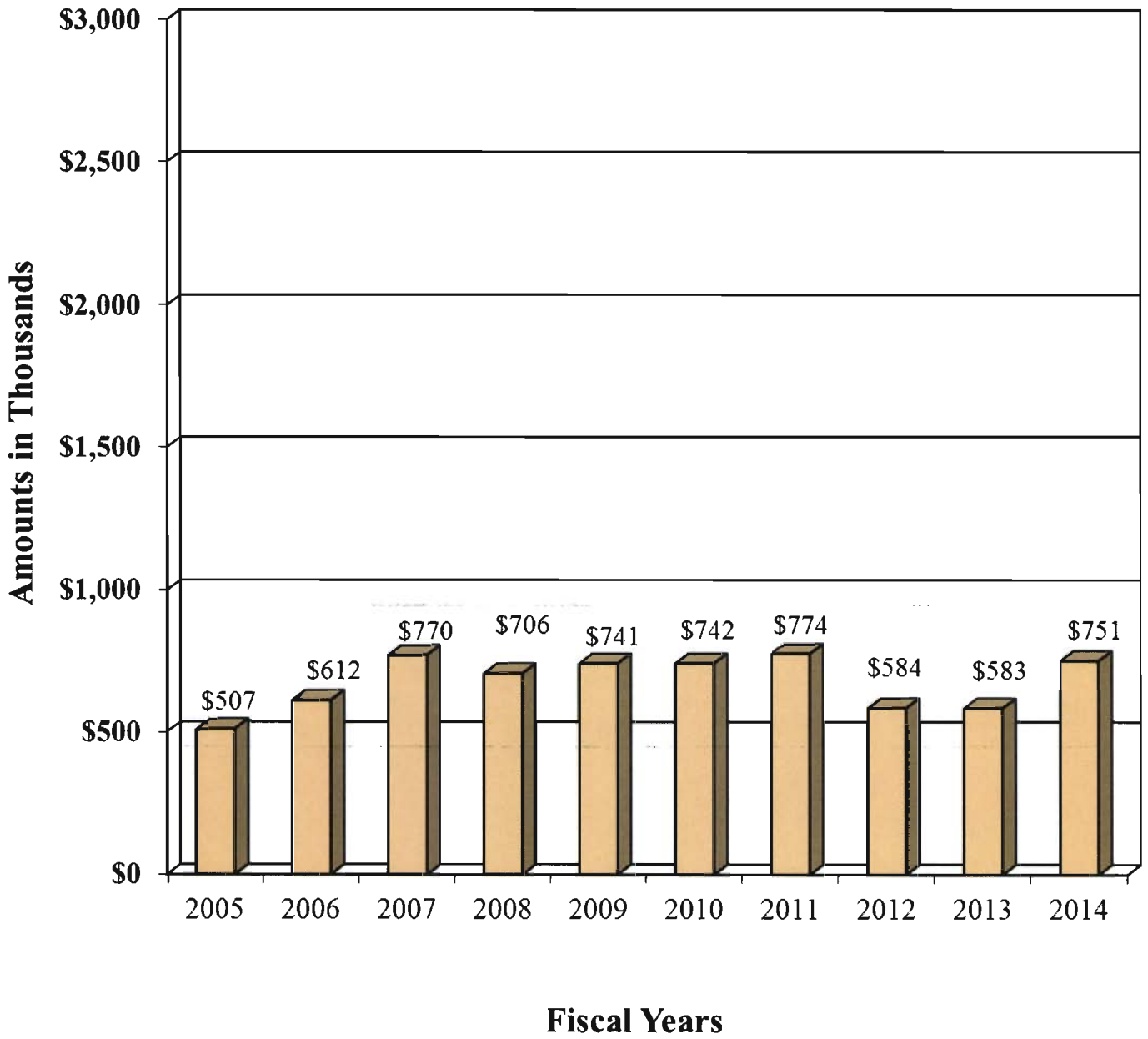
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Fines and Fees



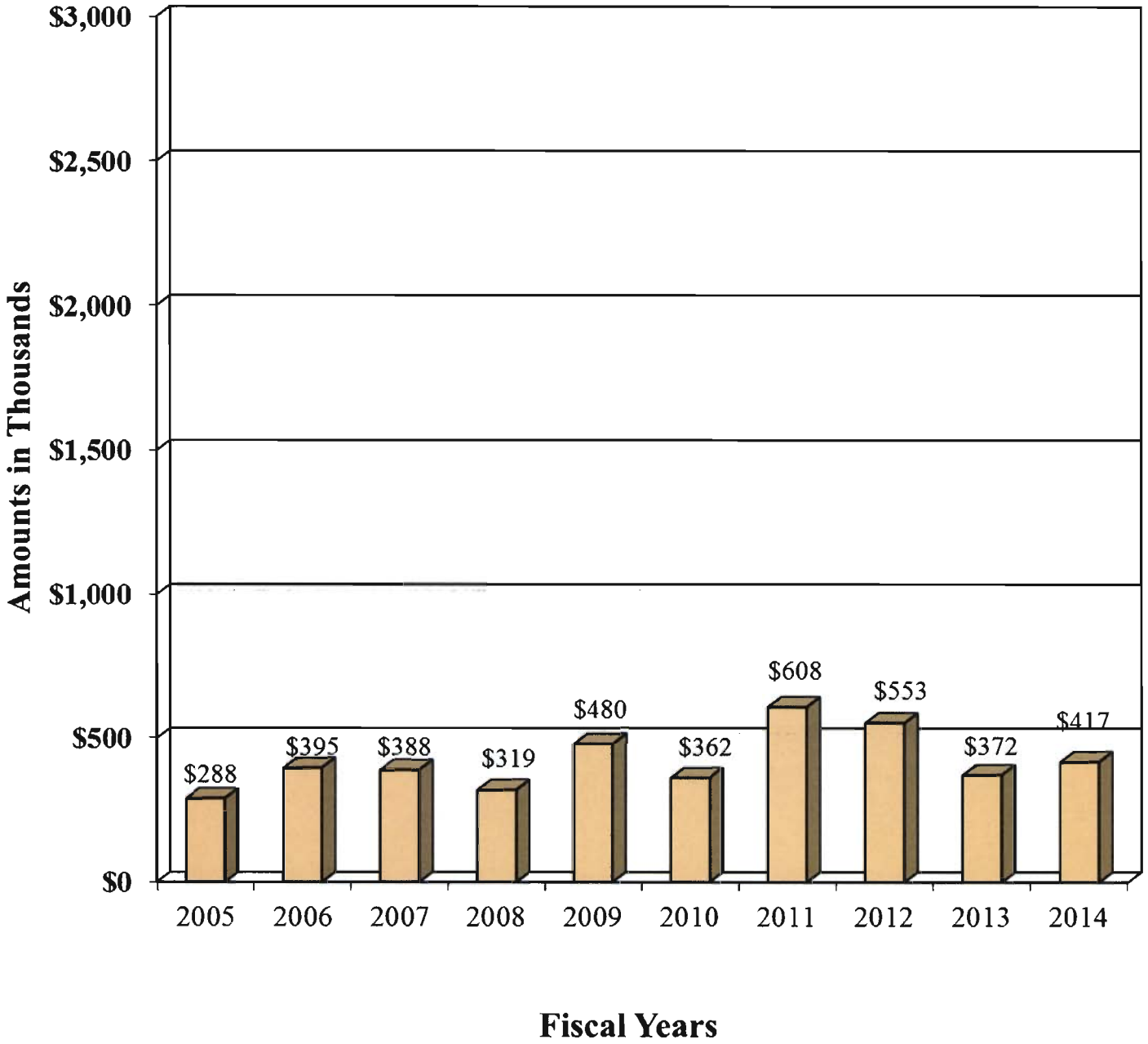
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Fines and Fees



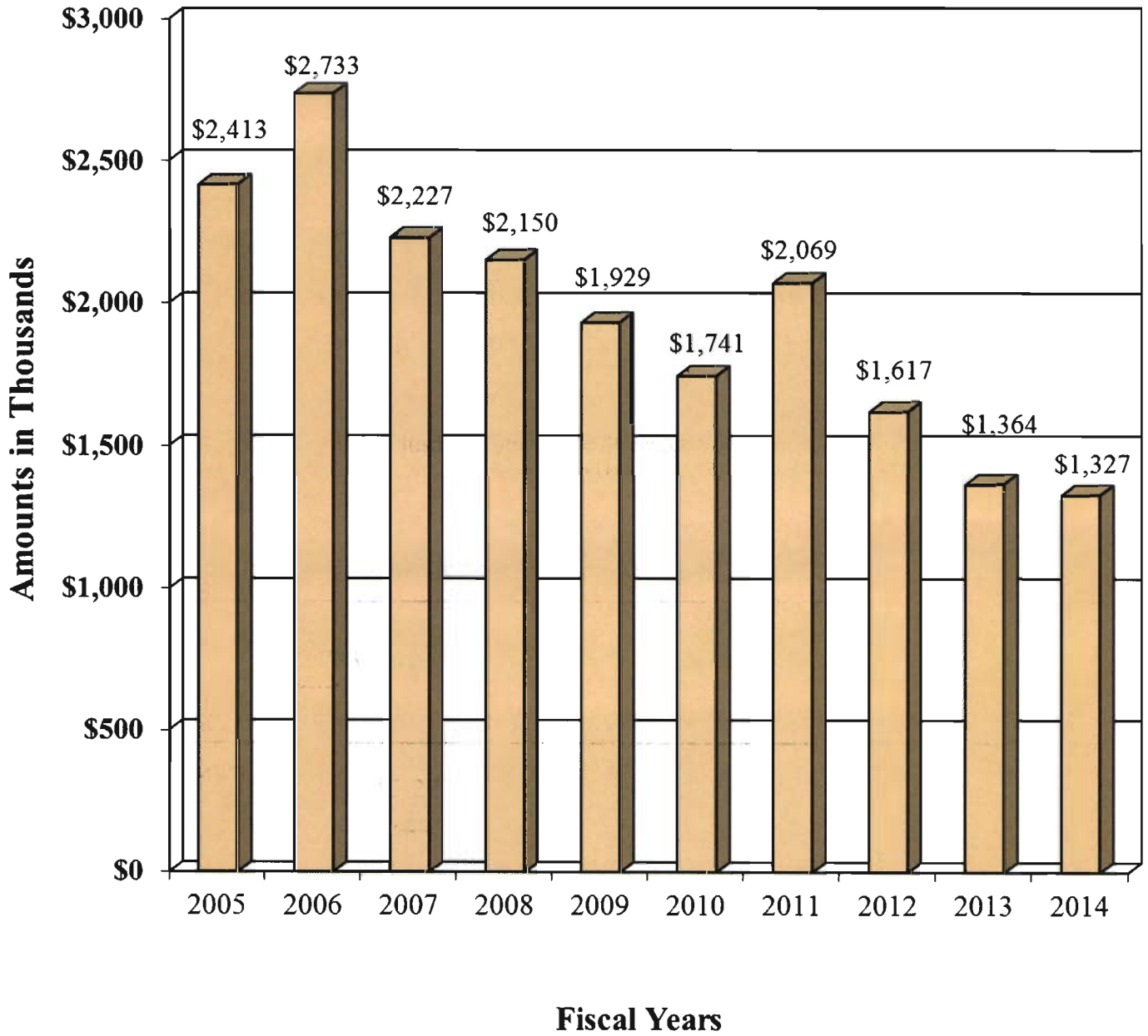
Justice of the Peace, Precinct No. 4
Fines and Fees



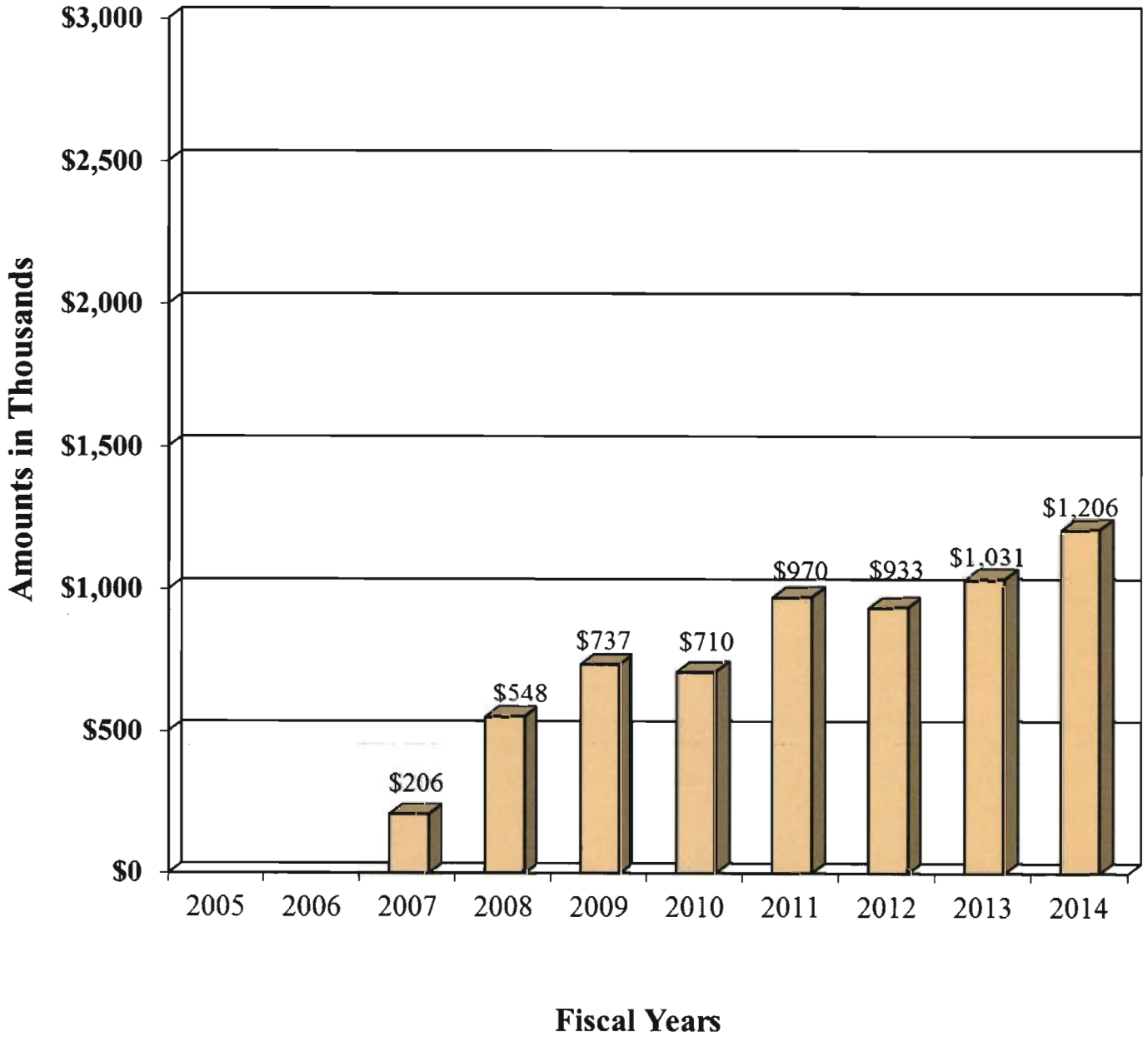
Justice of the Peace, Precinct No. 5
Fines and Fees



Justice of the Peace, Precinct No. 6-1
Fines and Fees



Justice of the Peace, Precinct No. 6-2
Fines and Fees



Justice of the Peace, Precinct No. 7
Fines and Fees

